



# York County Human Services Division

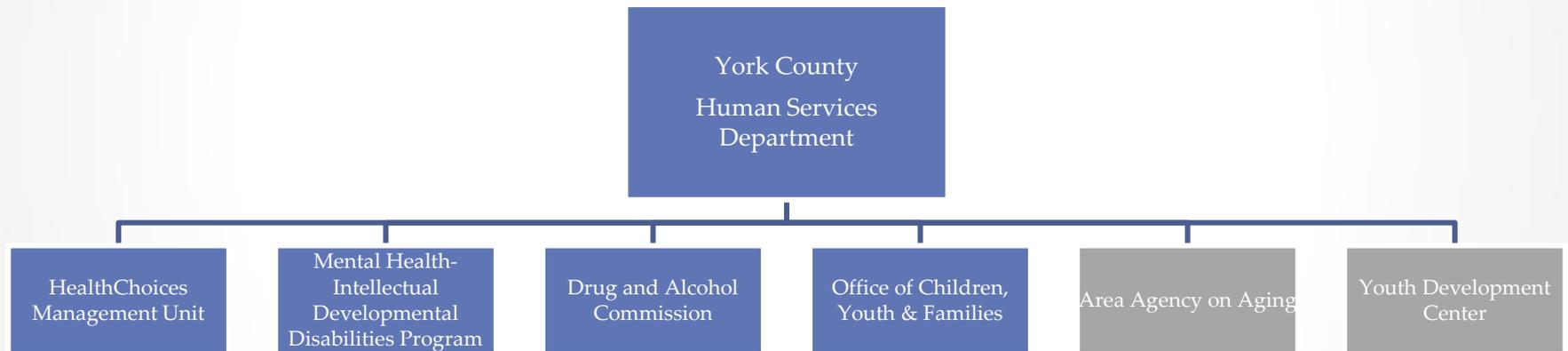
Coordinated  
Human Services Plan  
2016-2017

# Agenda

- Introductions
- Human Services Division Background
- Department Budget and Program Review
  - **HealthChoices Management Unit**
  - **Mental Health**
  - **Intellectual Disabilities**
  - **Drug & Alcohol Commission**
  - **Human Services**
  - **Children, Youth & Families**
- Next Steps
- Questions, Answers & Comments



# Human Services Division



# York County Division Department Program Details



**FY 16-17**

# HealthChoices Management Unit

# HealthChoices Management Unit

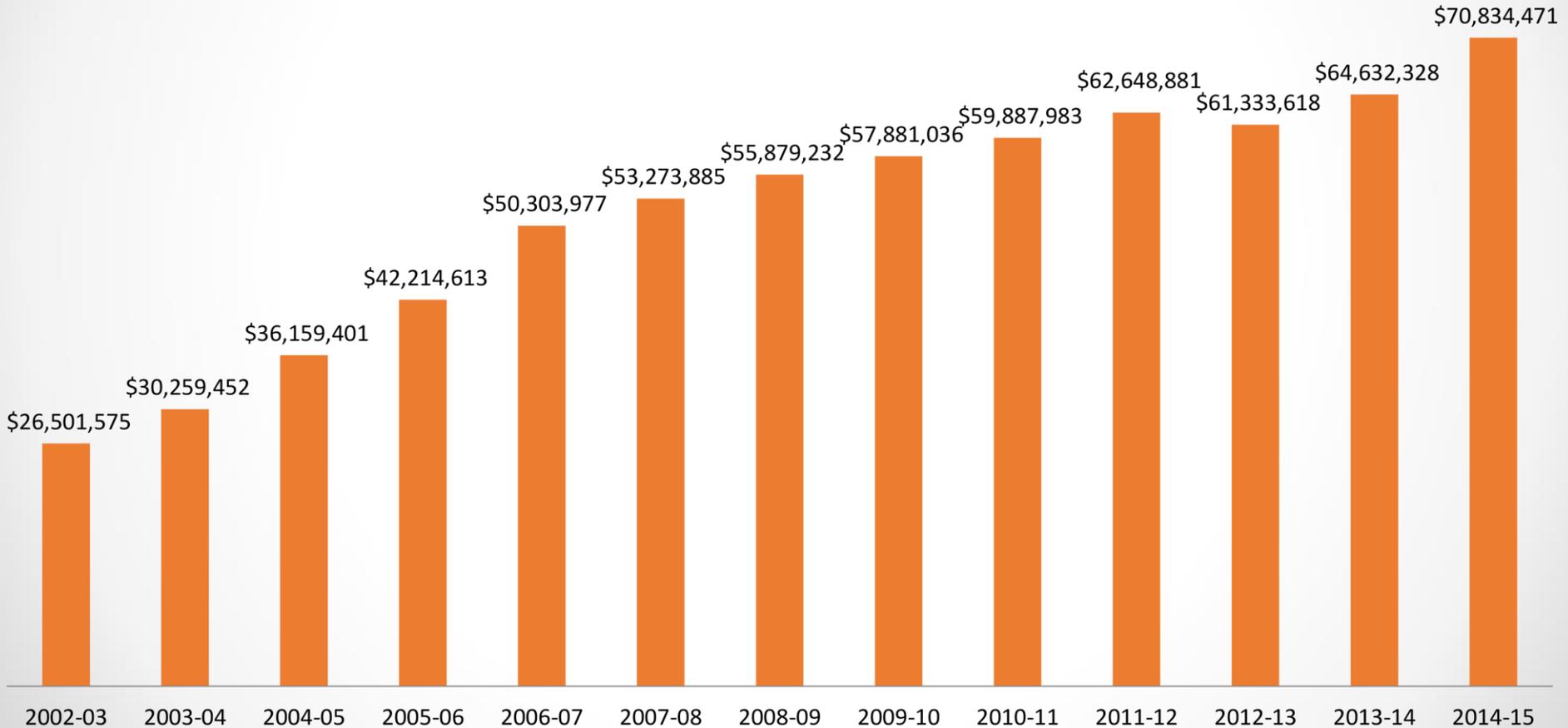
## Responsibilities

- Oversee mental health and drug and alcohol services available through the Medical Assistance Program called HealthChoices
- Contract with a managed care company to deliver many day to day functions of the program
- Ensure services and planning for the program is focused on the priorities of the County
- Work with other departments who manage behavioral health programs

# HealthChoices Management Unit

## Expenditure History

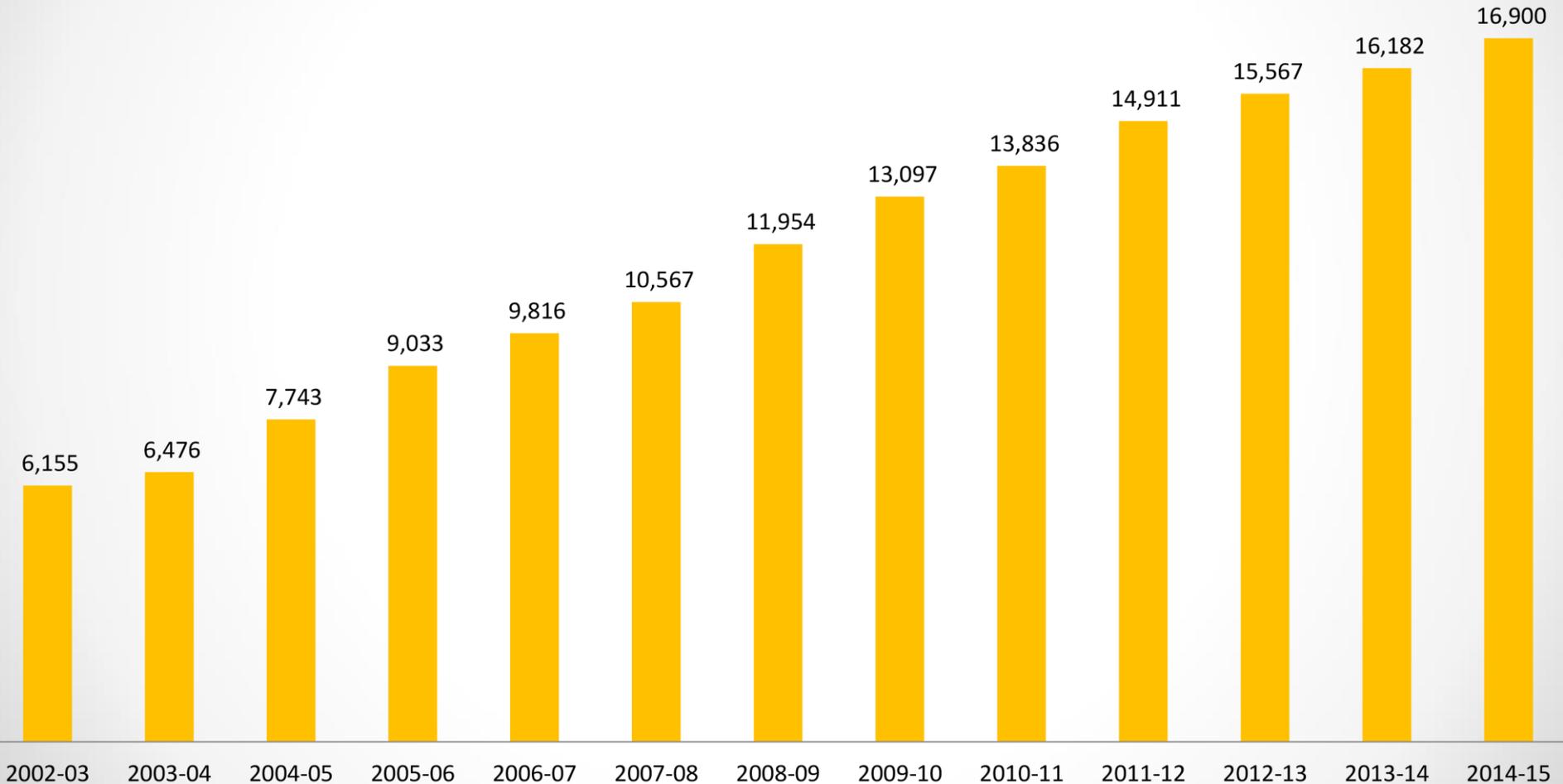
Expenditures by Year 2002 - 2015



# HealthChoices Management Unit

## Members Served

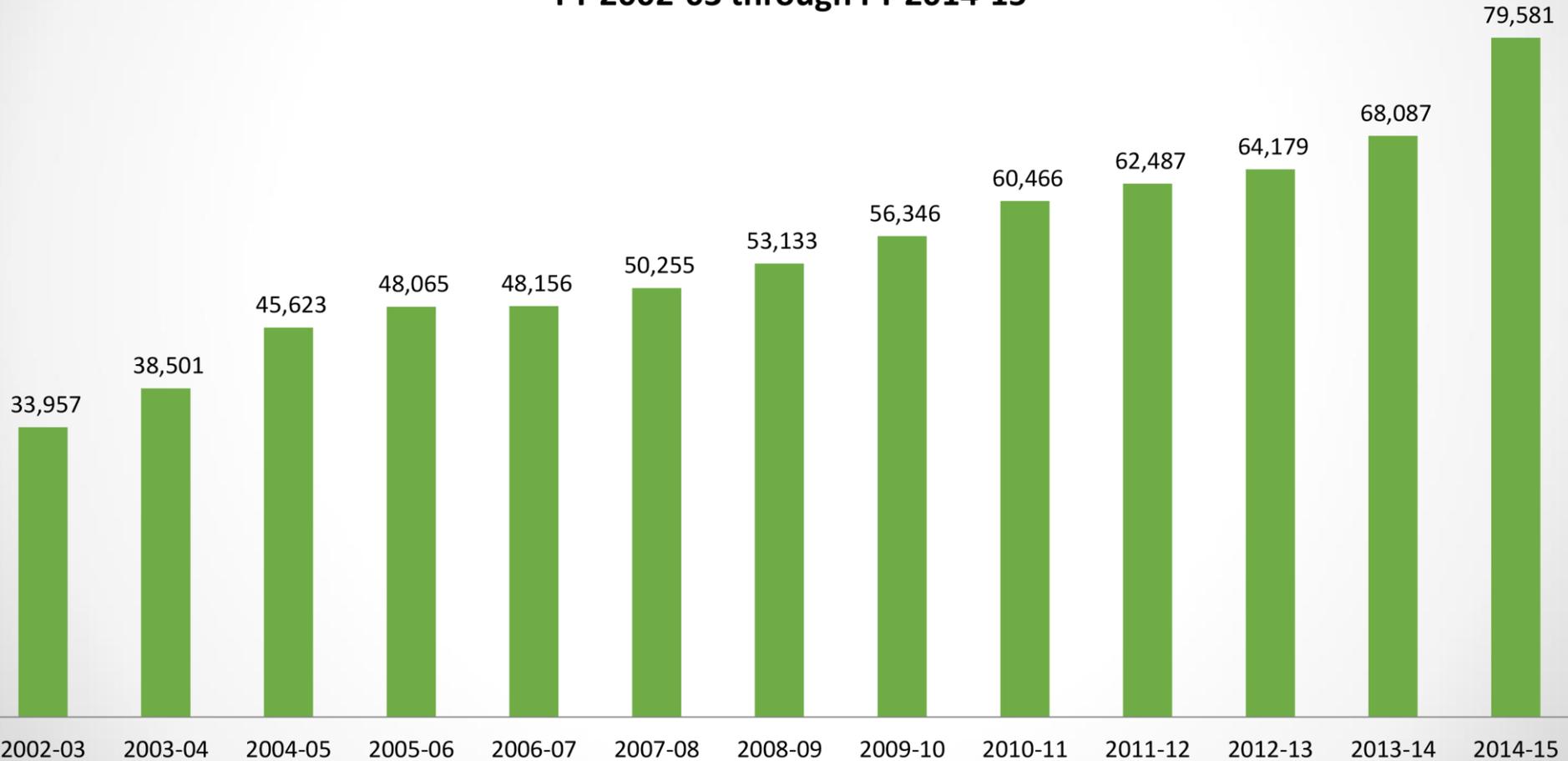
Members Served by Year 2002 - 2015



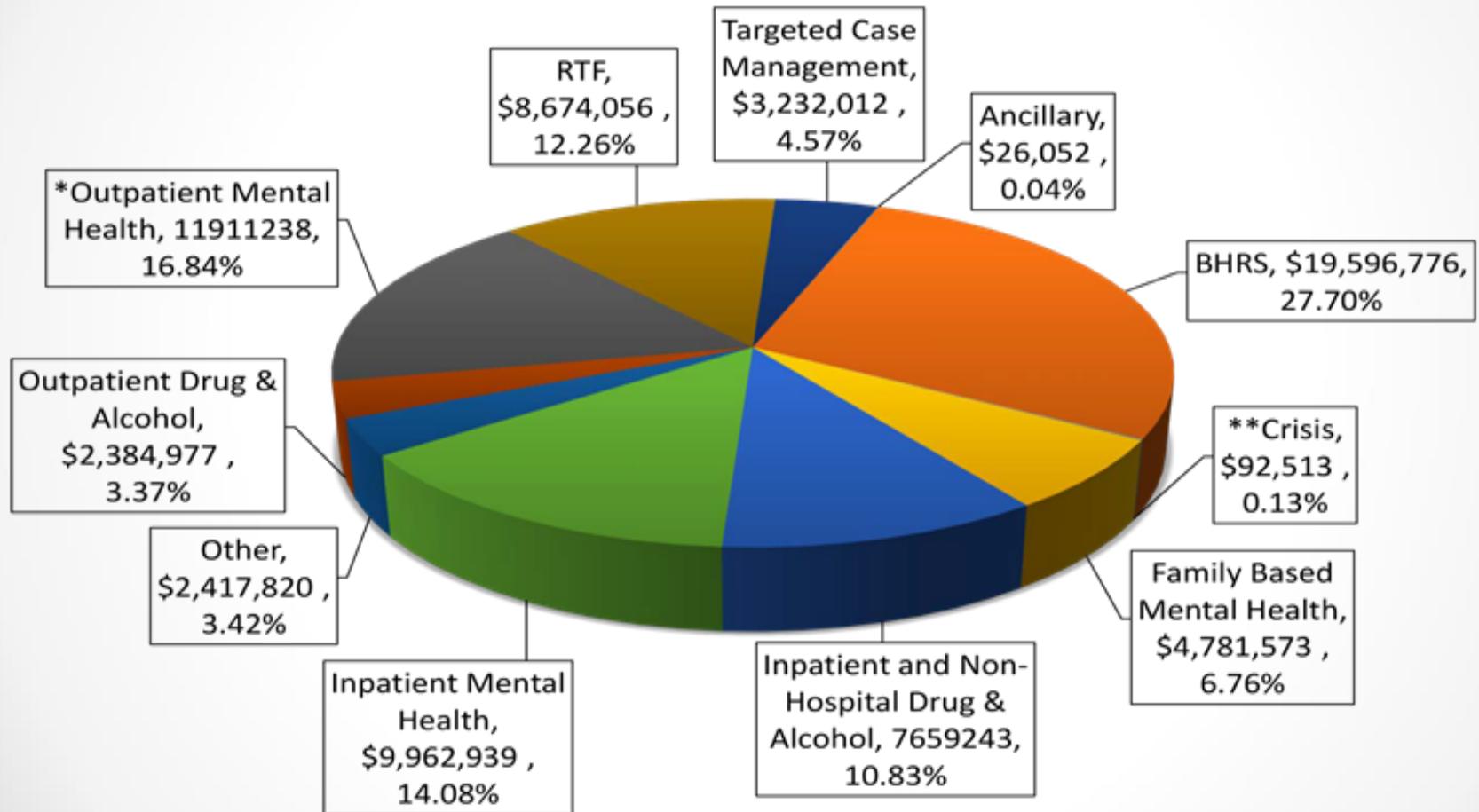
# HealthChoices Management Unit

## Eligibility by Fiscal Year

Eligibility by Fiscal Year  
FY 2002-03 through FY 2014-15



# HealthChoices Management Unit Funding Plan 16-17



\*Does not include CORE alternative payment arrangement

\*\*Does not include Crisis alternative payment arrangement

# Upcoming Priorities

- Monitor impact of having additional eligible members as result of expansion of Medical Assistance through Affordable Care Act
- Promote and Implement new services
  - Drug and Alcohol Halfway House
  - Recovery House Initiative
  - Partial Program for Adults
  - Rehab/Detox Expansion
  - Expansion of Methadone and Drug and Alcohol Services in the Hanover area
- Increase access to trauma trained clinicians
- Increased behavioral health/physical health projects
- Increase number of individuals receiving follow-up treatment post discharge from Inpatient care
- Decrease readmissions to inpatient treatments



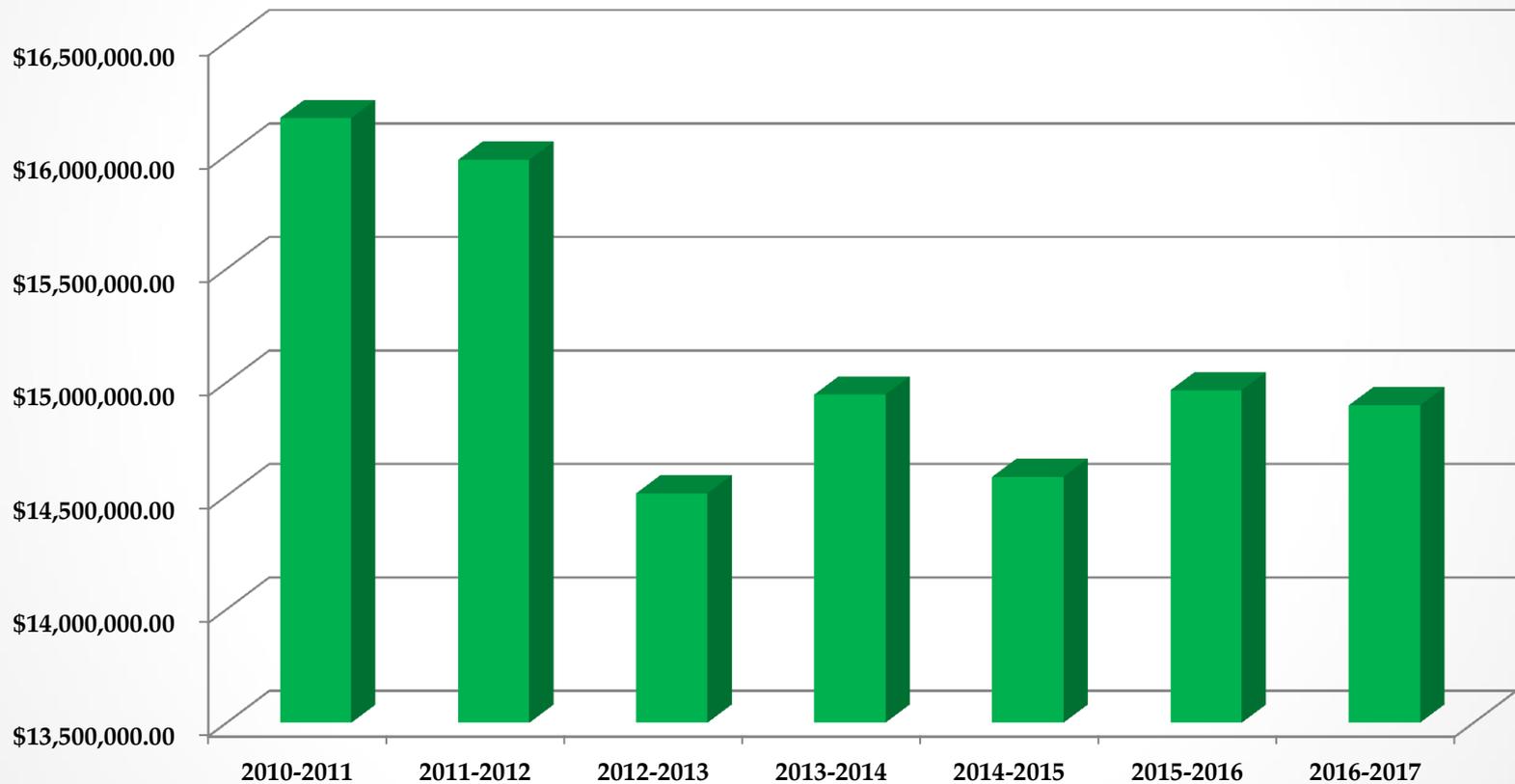
# Mental Health and Intellectual and Developmental Disabilities

# Mental Health

## Highlights

- Furtherance of Recovery-Oriented Systems Transformation
- Expanded Behavioral Health Home Plus Integrated Healthcare to larger eligibility population
- Hosted, as coordinated by York County System of Care, several Youth and Adult Mental Health First-Aid Trainings in community
- Continued progress with expanding residential services in the 672 Catchment Area through development of Structured Community Residence to serve up to 8 residents
- Redevelopment & rejuvenation of Community Support Programs in York & Adams Counties

# MH Funding History

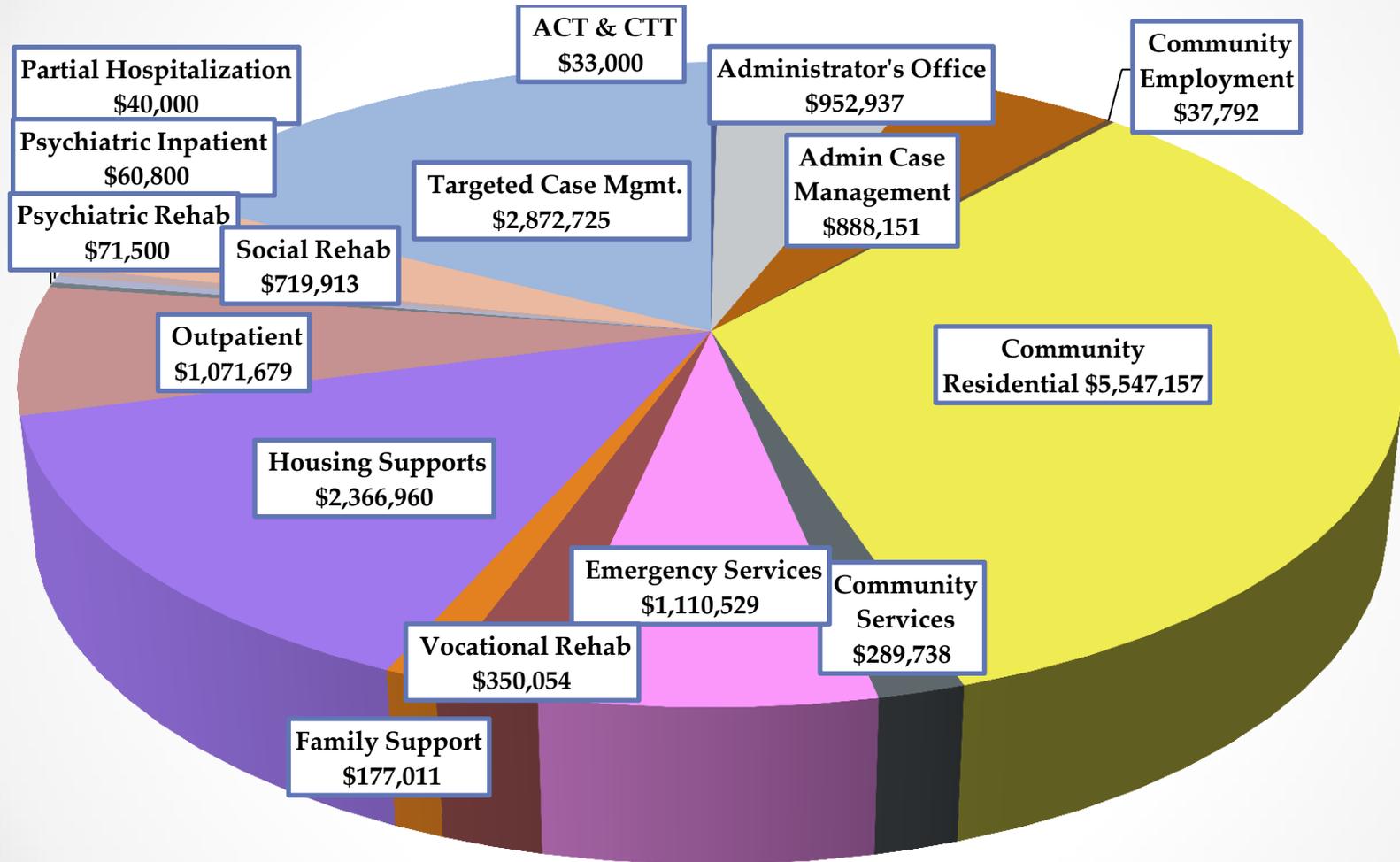


# Mental Health

## Unmet Needs

- Lack of psychiatric services
- Lack of residential and transition services for individuals released from criminal justice system
- Expansion, organization & accessibility of formal stakeholder feedback organizations
- Lack of state hospital beds
- Cooperation and partnership expansion across disciplines of Child Support Services, Education & treatment based providers

# MH Funding Plan 16-17



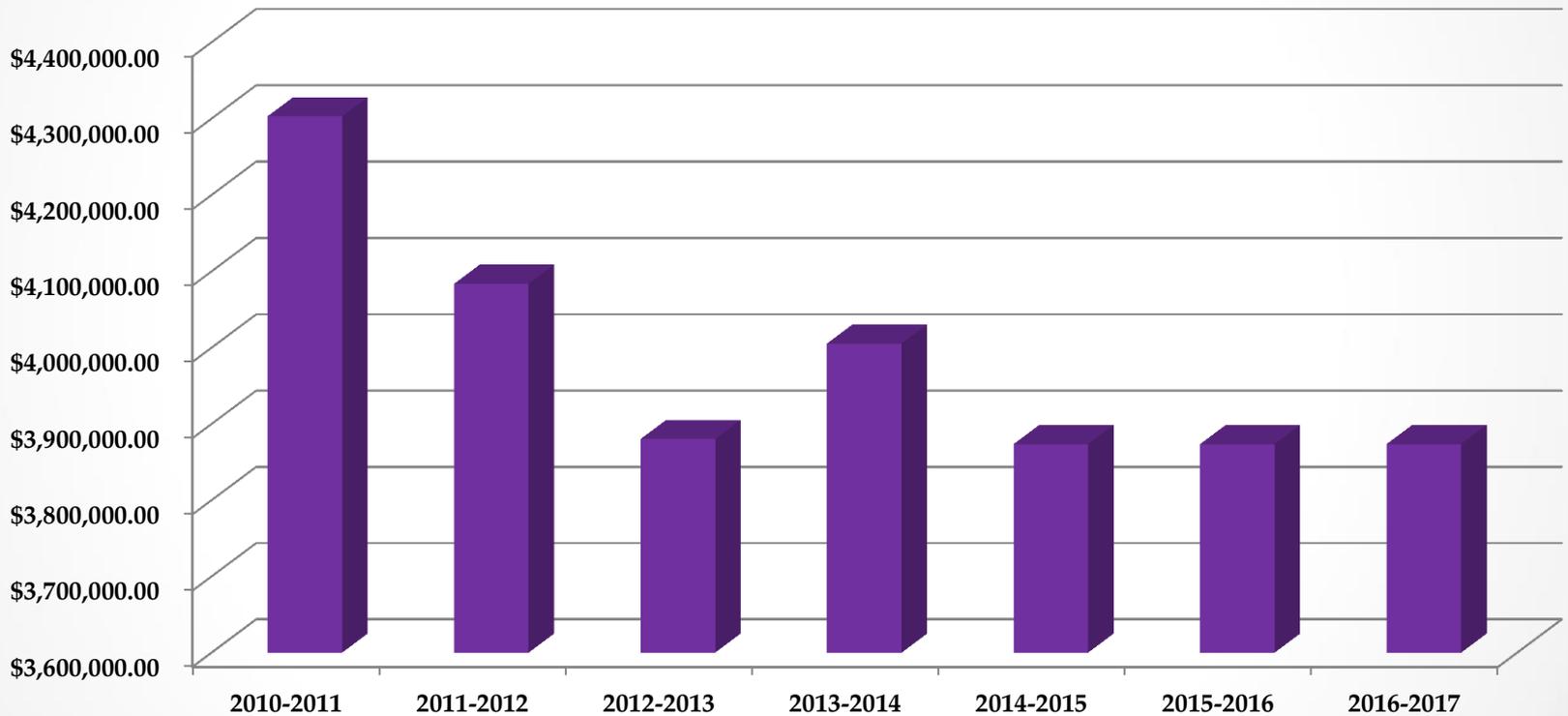
**Total Allocation: \$16,589,946**

# IDD

## Highlights

- Development of residential program for young consumer that required cross agency cooperation and planning from ID, MH, CYF, Health Choices and selected provider
- Increased ID provider qualification capacity to include PA Child and Life's New Beginning.
- Participation in waiver expansion initiatives to include service provision to an additional 8 individuals in the Consolidated Waiver
- Participation in waiver expansion initiatives to include service provision to an additional 21 individuals in the PFDS Waiver who were 2015 graduates.
- Expansion of support coordination staff by 2 complements

# IDD Funding History



# IDD

## Unmet Needs

### PRIORITIZATION OF URGENCY FOR NEED FOR SERVICES (PUNS)

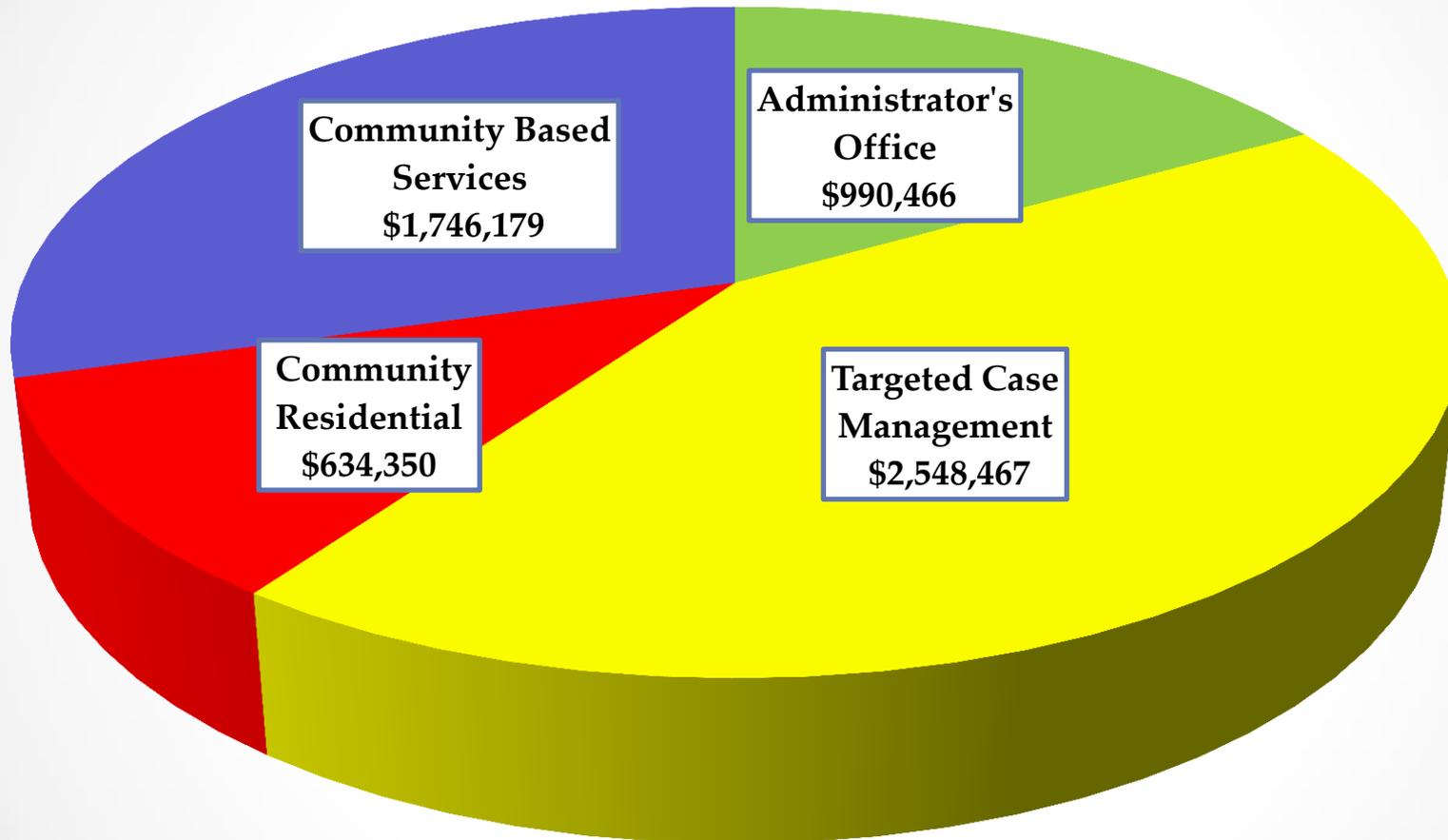
- Tool that the York/Adams MH-IDD Program uses to determine and document eligible consumers' need for services and supports
- Consumers currently waiting for new or enhanced services also has a PUNS form completed.
- Critical instrument used in planning and funding supports and services for consumers placed into one of following three categories depending on need:
  - Emergency – Person needs services immediately, within the next six (6) months.
  - Critical – Person needs services more than six (6) months but less than two (2) years from now.
  - Planning – Person needs services more than two (2) but less than five (5) years from now.

### YORK/ADAMS AGGREGATE COUNTY BY CATEGORY (as of 5/26/16):

<u>Category</u>	<u>Count</u>
*Emergency	174
Critical	210
Planning	85

\*People in the Emergency category are given priority when funding is available.

# IDD Funding Plan 16-17



**Total Allocation: \$5,919,462**

York/Adams  
Drug & Alcohol  
Commission

# Drug & Alcohol Commission



Overseeing the full continuum of  
Drug and Alcohol:

- ❖ Prevention
- ❖ Intervention
- ❖ Treatment Services

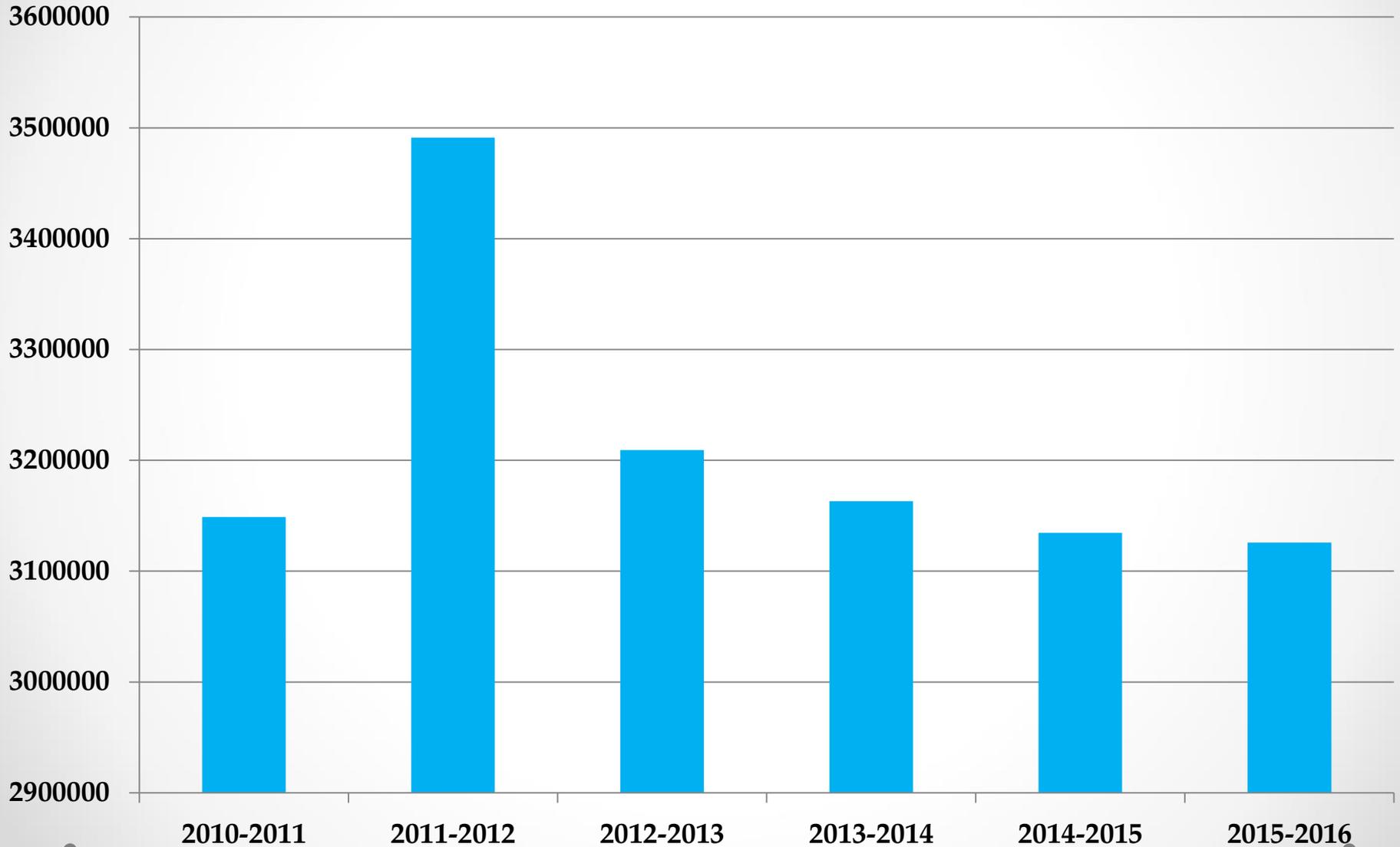


# D&A

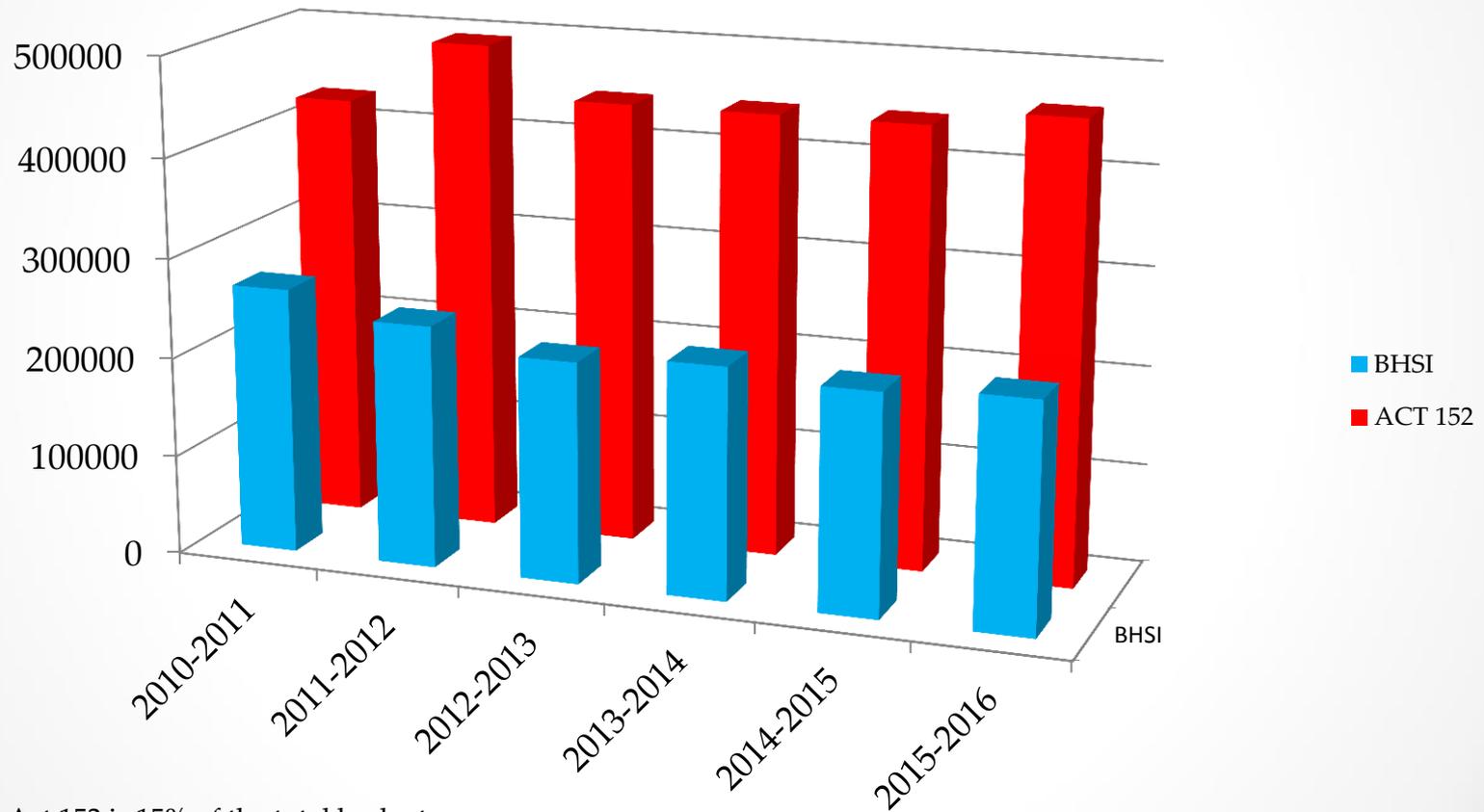
## Highlights

- Increase of York Methadone capacity to 420, eliminating waiting list for services
- York County Half-Way House, Integrity House opened
- Jail Project enacted at York County Prison
- Adams County Prison Clinical Services (IOP) implemented

# D&A Funding History



# D&A Funding History- ACT 152 and BHSI



Act 152 is 15% of the total budget  
BHSI is 7 % of the total budget

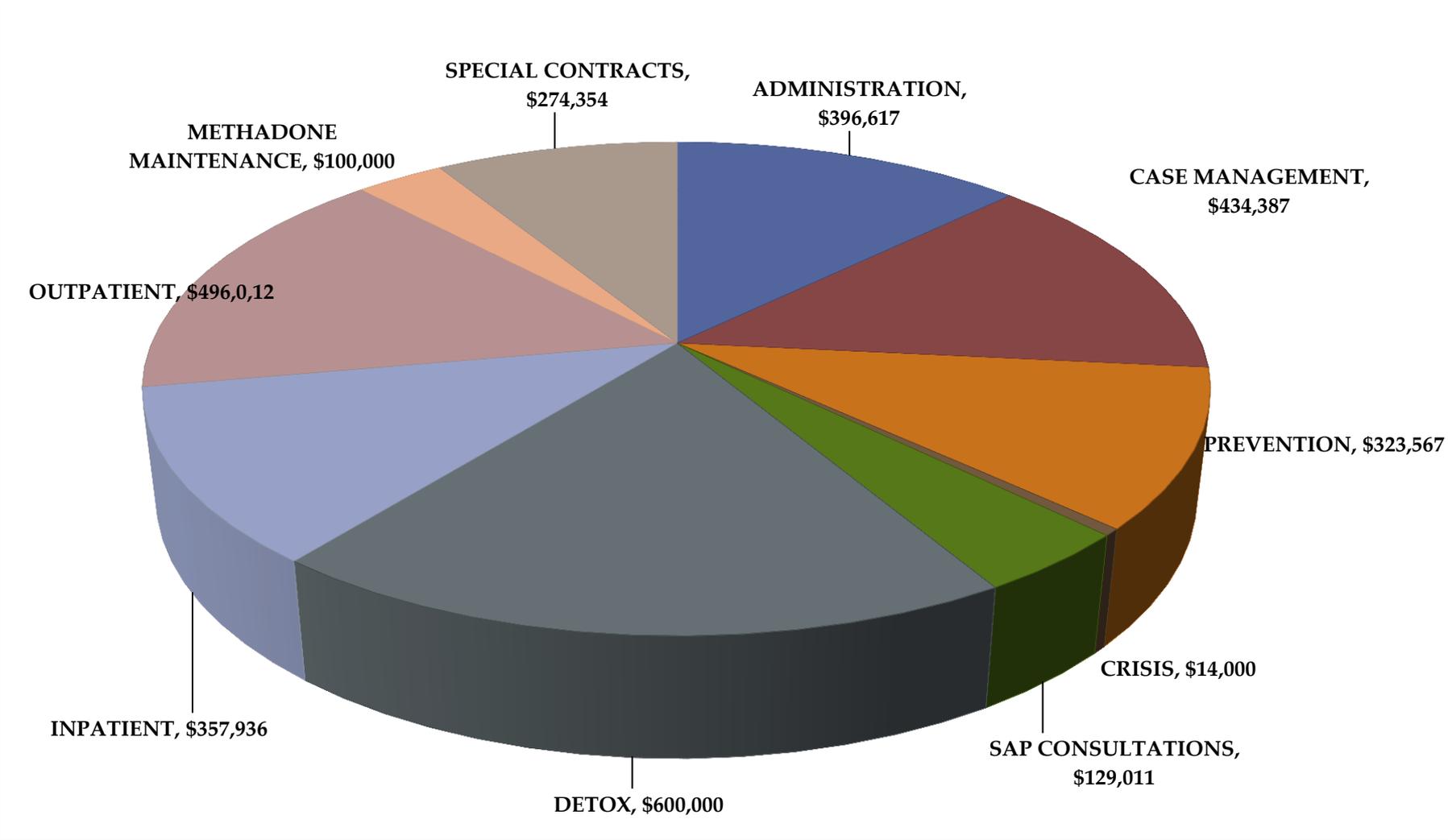
# D&A

## Unmet Needs

- Staggering volume of overdoses occurring
- Shortage of intensive treatment beds (detox/rehab) across the state has resulted in increased wait time for admission, increasing overdose risk
- Heroin use in total pop. increase of 31% from FY 12/13 to 14/15
- Marijuana/Hashish use in total pop. increase of 42% from FY 12/13 to 14/15
- Extreme insurance co-pays/deductibles result in SCA requests for funding



# Drug & Alcohol Funding Plan 16-17 (expected)





# D&A

## New Initiatives Planned

### Warm Hand-Off for Overdose Survivors

- Provide 24/7 Warm Handoff services to OD survivors
  - \*On-site York/Adams Emergency Room services
  - \*Referral to services for those who refuse transport to ER
  - \*Engagement, motivation, outreach and education to individuals waiting to access treatment and their families

# York County Human Services Department



# Human Services

## Grant Funding Streams Include:

- Homeless Assistance Program (HAP)
- Human Services Development Fund (HSDF)
- Medical Assistance Transportation Program (MATP)
- State Food Purchase Program (SFPP)
- The Emergency Food Assistance Program (TEFAP)
- OCYF Special Grants- Family Group Decision Making (FGDM)
- Mental Health- Children and Adolescent Service System Program (CASSP)



# Homeless Assistance Program (HAP)

Program goal: Assist homeless/near homeless families and individuals in becoming self-sufficient, which includes permanent living arrangements as the final goal.

## Programs

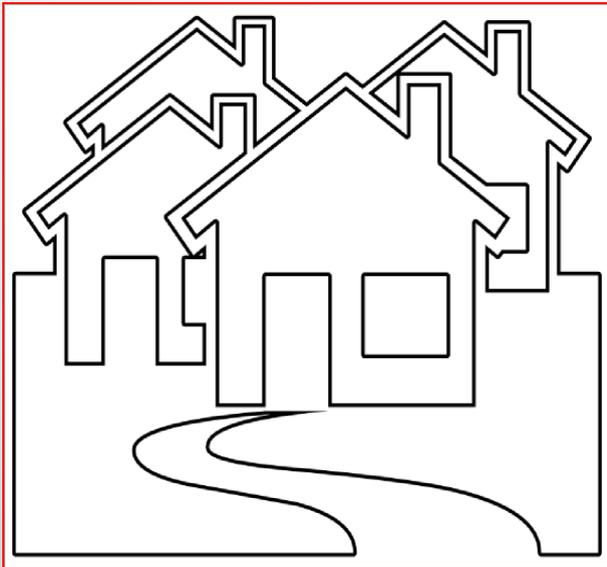
Emergency Shelter

Homeless Case Management

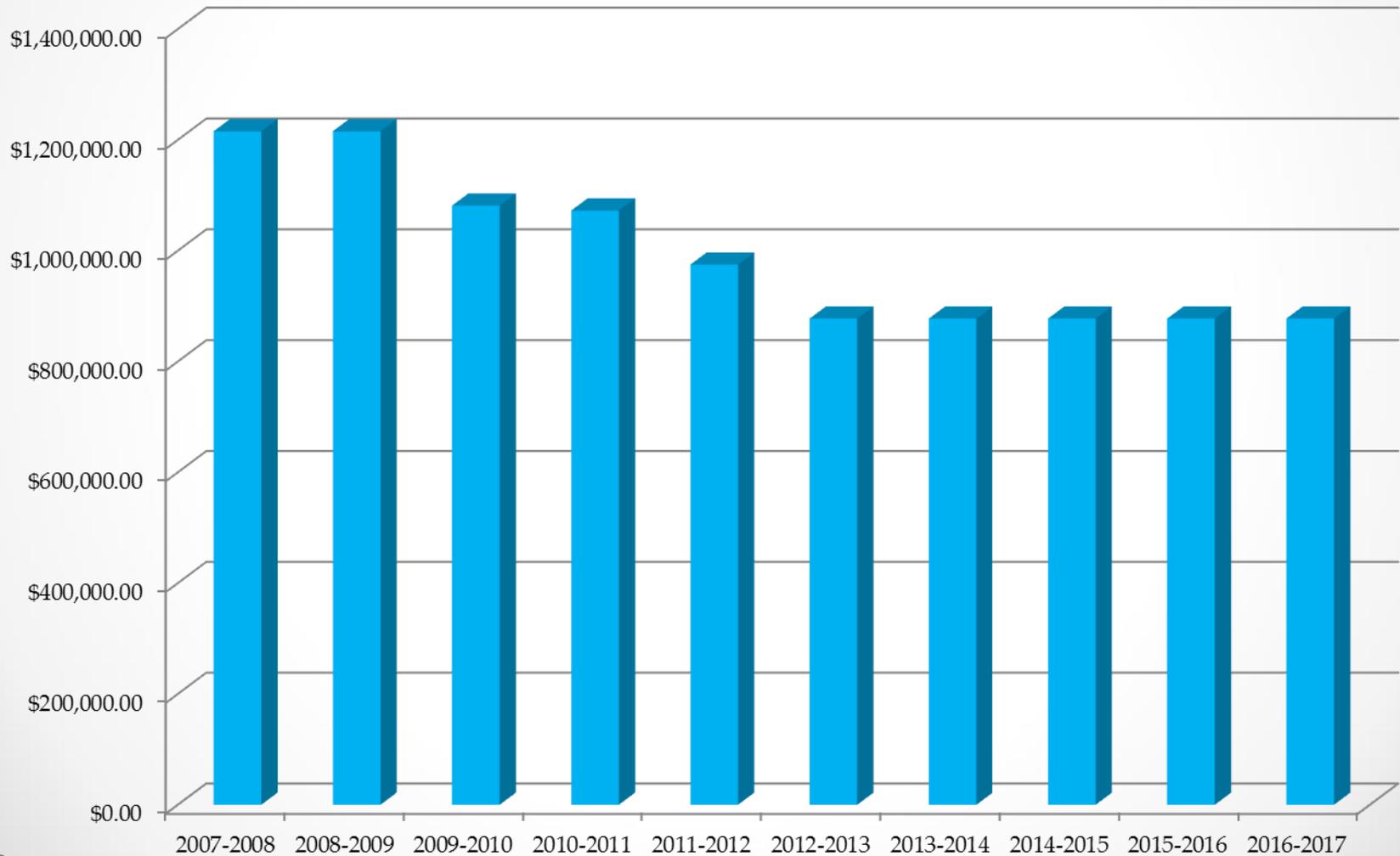
Individual Shelter Nights

Rental Assistance Program

Transitional “Bridge” Housing



# HAP Funding History



# HAP

## Budget Impasse Impact

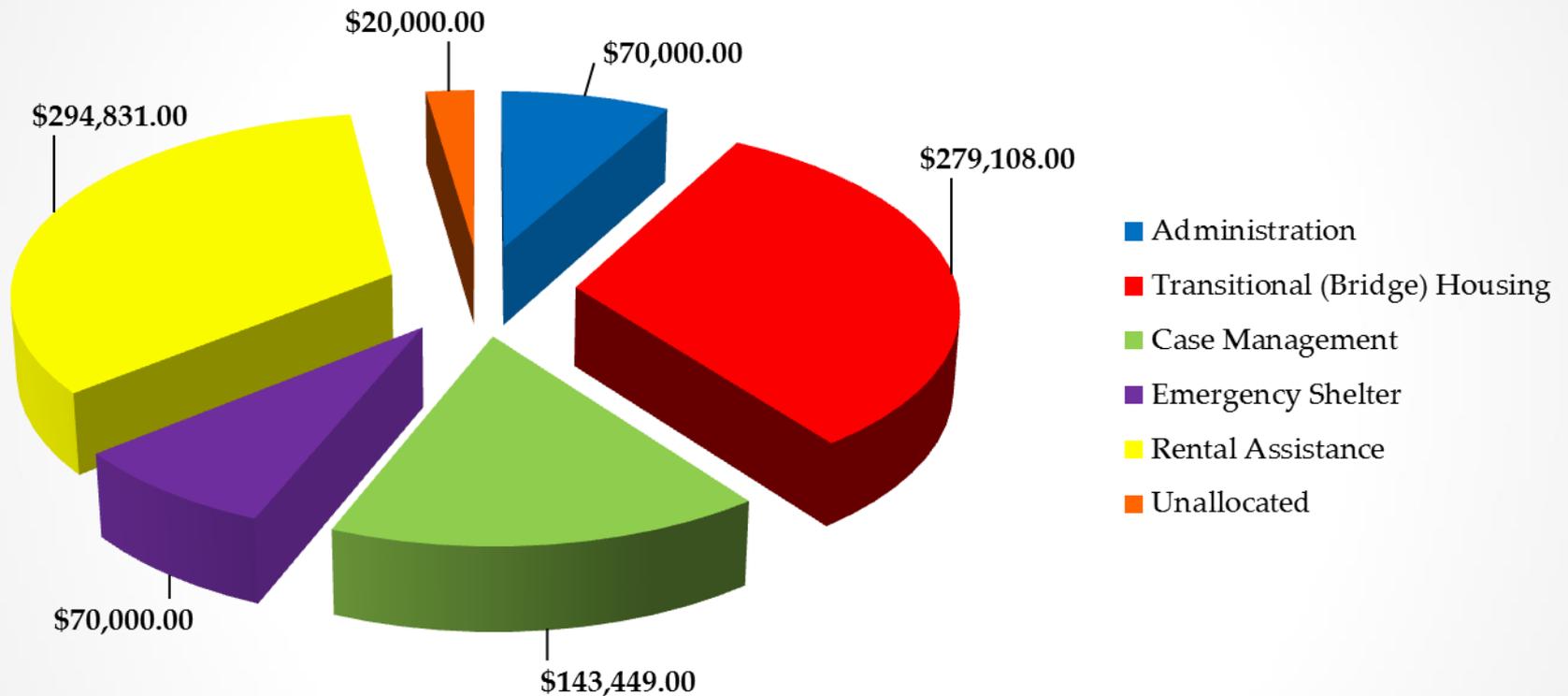
- Delayed opening of Rental Assistance Program until Feb 2016
- Delayed opening of Individual Shelter Nights program

## Unmet Needs

### Point in Time Waiting List Info as of May 31st

- **Bell Bridge Housing Program**
  - Waiting List- 6 Households
  - Includes 12 children and 7 adults
- **YMCA ACCESS-York Domestic Violence Bridge (Transitional) Housing**
  - Waiting List- 14 Households
  - Includes 24 children and 14 adults

# HAP Funding Plan 16-17



**PROJECTED TOTAL ALLOCATION: \$877,388**

# Human Services Development Fund (HSDF)

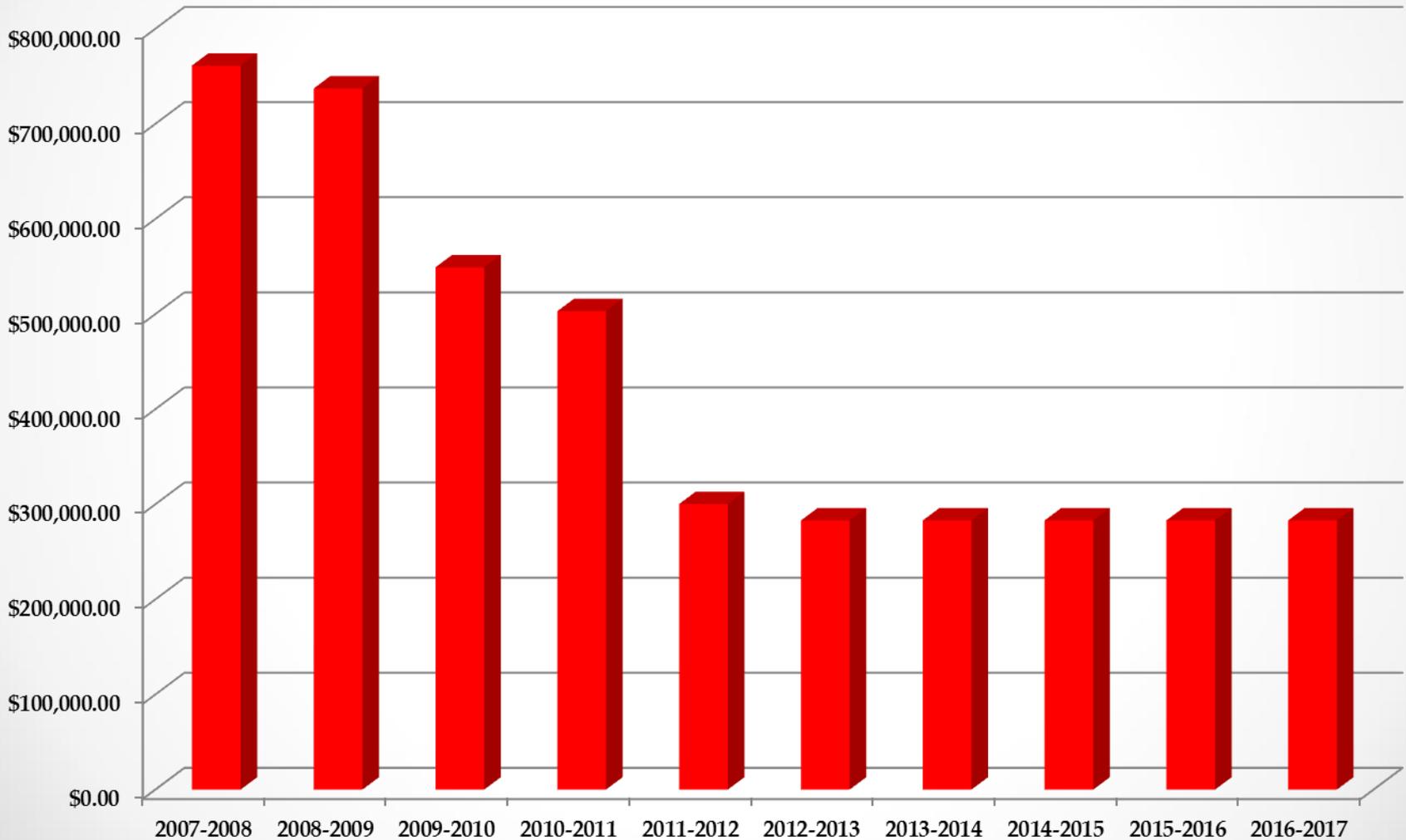
- Flexible Funding
- Fill gaps
- Expand existing successful programs
- Help families and individuals who have multiple needs



**Categories include:** Adult, Aging, Generic, Specialized Services and Interagency Coordination

- In York, HSDF programs include:
  - \*Homemaker (adult)
  - \*Emergency Shelter (homeless assistance)
  - \*PA 211 (generic)
  - \*Case Management (generic)

# HSDF Funding History



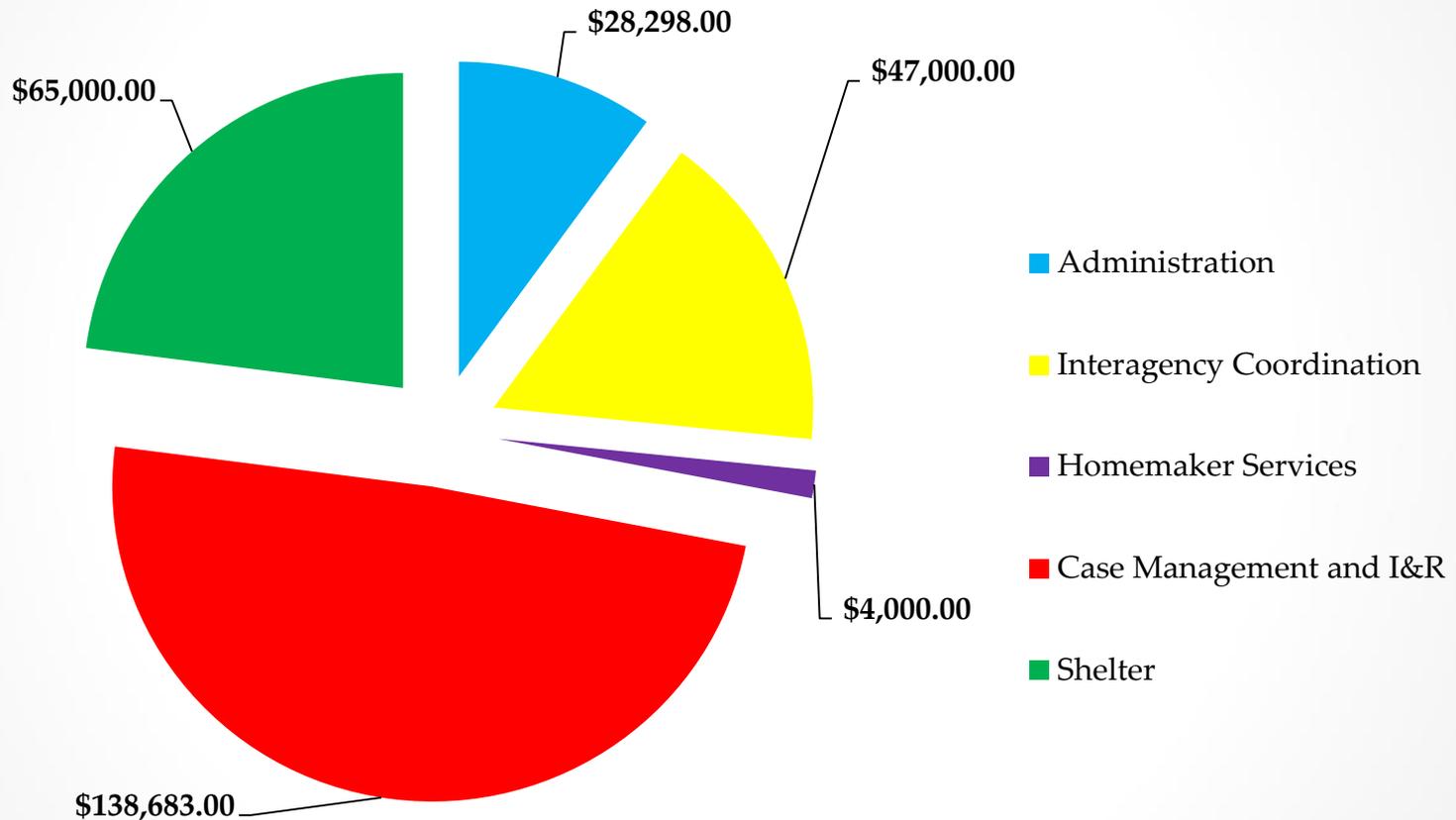


# HSDf

## Unmet Needs

- Additional individuals could be served through the homemaker services program, which would save \$\$\$.
- Barrier- Transportation. Prior to budget cuts, Human Services funded transportation program for low-income, non-MA eligible consumers , attend medical appointments. HS Professionals indicate that this would benefit many consumers
- Inability to fund any new or innovative services due to decreased funding

# HSDDF Funding Plan 16-17



**TOTAL ALLOCATION: \$282,981**

# Medical Assistance Transportation Program (MATP)



- Entitlement Program
- For Eligible Consumers on Medical Assistance
- Assists with Transportation to and from Medical Providers
- Various Modes: Fixed Route, Mileage Reimbursement, or Paratransit
- Approx. 1350 Unduplicated York County Consumers will use MATP this year
- Approx. 60,000 trips provided/reimbursed for York County Residents

# MATP Funding History





# Food Programs



## State Food Purchase Program (SFPP)

- State Funding
- County allocation based on % of individuals on Medical Asst., SNAP, and Unemployment Comp.
- Contract with Central Pennsylvania Food Bank (CPFBB)
- Approx. 30 pantries in network contract with CPFBB
- Pantries purchase qualified items at whole sale cost or better through CPFBB
- Allocation in FY 15-16: **\$497,033**
- Last year distributed 1.6 million pounds of food to pantries

## The Emergency Food Assist. Program (TEFAP)

- Federal Program where County is provided with actual commodities
- Amount is unknown; Whatever federal government provides
- Contract with York County Food Bank
- York County Food Bank receives administrative allowance of .12 per pound distributed to offset costs such as storage and transportation
- Last year served approx 15,000 households comprised of approx 40,000 adults and children, and approx 4,500 older adults
- Last year distributed approx 375,000 pounds of commodities to network pantries

# Office of Children, Youth & Families



# Children, Youth & Families

## **What is the Needs Based Plan and Budget (NBPB)?**

- ❖ A budget plan that every county in the Commonwealth is required to submit to the PA Department of Human Services Office of Children, Youth and Families on a yearly basis.
- ❖ The NBPB covers three budget years, Actual (Fiscal Year 2015-16), Implementation Year (Fiscal Year; 2016-17), and the Needs Based Year (Fiscal Year 2017-18)
- ❖ The NBPB includes services for both delinquent and dependent children & youth, staffing needs for the child welfare agency, and several legal costs.
- ❖ It provides the opportunity for counties to request the resources needed to sustain services to children and families.

## **How is the NBPB created?**

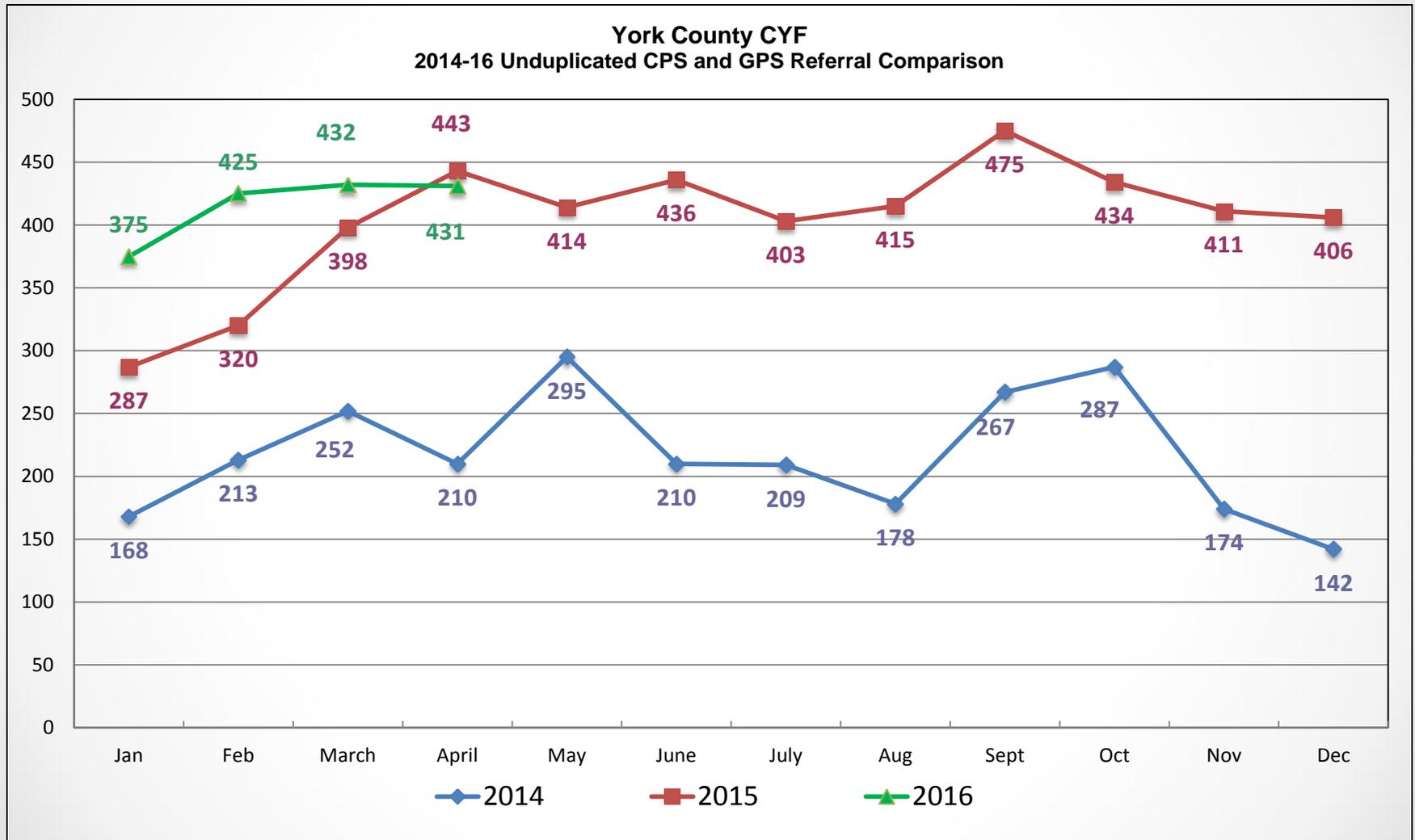
- ❖ Administration, program and fiscal staff analyze data available to them to identify trends and needs.
- ❖ With input from the stakeholders, including but not limited to judges, solicitors, service providers, consumers, and associated Human Service agencies.

# Children, Youth & Families

## Program and Resource Implications

- Ongoing Legislation Changes
  - Continued CPSL Implementation
  - Preventing Sex Trafficking & Strengthening Families Act (RPPS, Human/Sex Trafficking, etc...)
- Referral Number Increases
- Placement Number Increases
- Court Hearing Increases

# Children, Youth & Families



# Children, Youth & Families

## What We Have Accomplished

- Agency Restructuring
- Continuous Quality Improvement
- Contracted Out All Agency Foster Care
- Additional Solicitor Representation

# Children, Youth & Families

## Current Initiatives FY 16-17

- Nursing Programming
- Local Girls Group Home Development
- Bell/Covenant House Safe House for Youth
- Community Connections Program
- Safe Families Program Ramp-Up
- Psychiatric Consultation Time
- Preventing Sex Trafficking & Strengthening Families Act Staffing

# Children, Youth & Families

## Current Initiatives FY 17-18

- Staffing
- Mobile Workforce
- Quality Services Review (QSR)
- Continued Bell/Covenant Program Development
- Continued Community Connections Program Development
- ...Ongoing Planning...

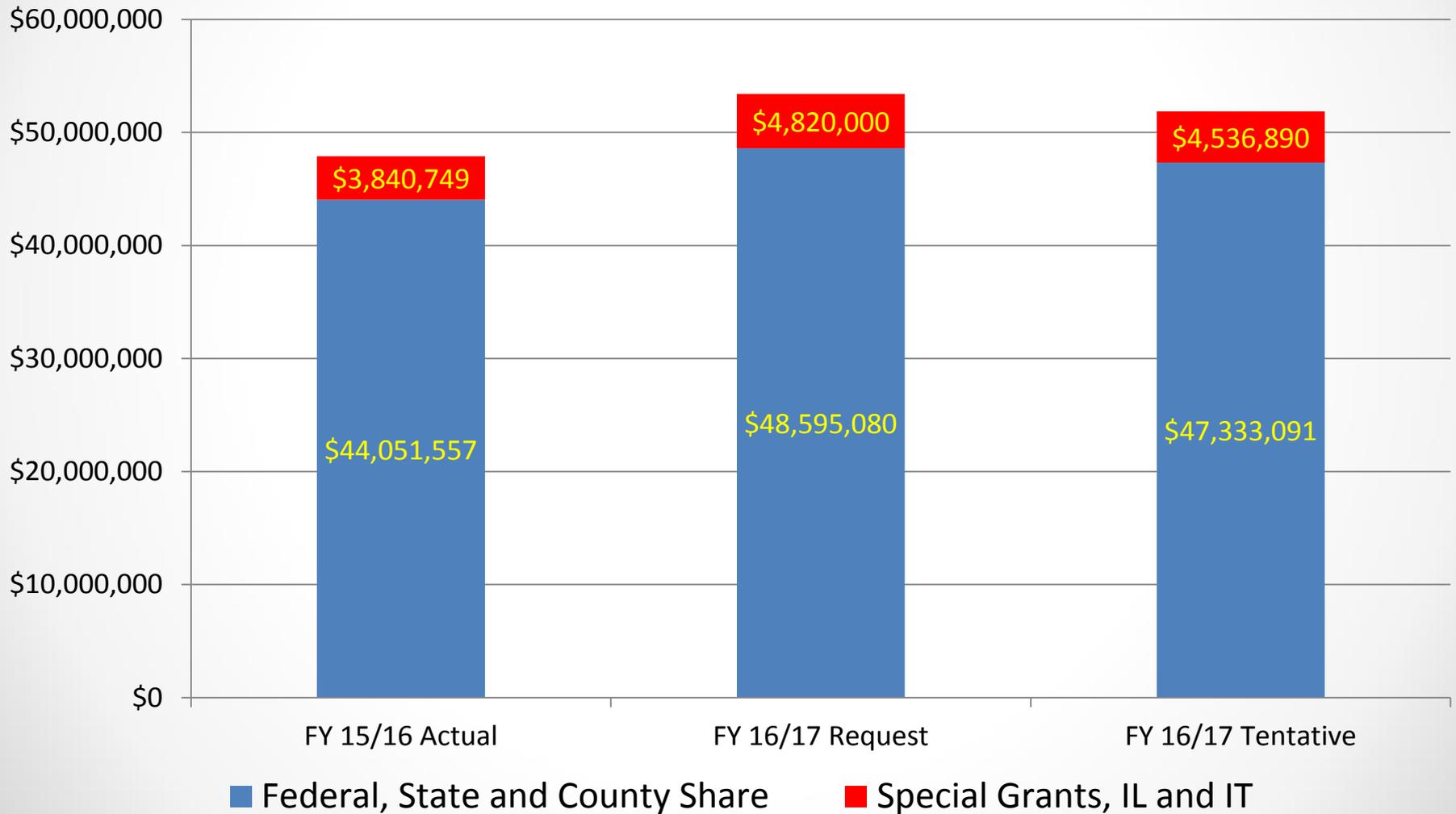
# Children, Youth & Families

## Challenges

- Staff Retention
- Psychiatric Evaluation Time
- Continued High Referrals
- Increasing Placements

# Children, Youth & Families

## Fiscal Summary - 15/16 vs 16/17



# Children, Youth & Families

## Special Grants 16-17 Tentative Allocation

### Evidence Based Services

- \$1,085,000 (funding levels distributed among the EBP's)
- Multi-Systemic Therapy (MST)
- Functional Family Therapy (FFT)
- Family Group Decision Making (FGDM)
- Family Development Credentialing (FDC)
- Nurse Family Partnership (NFP)

### Promising Practices

- \$951,650
- Bell/Covenant House Program – Safe House for Youth
- Community Connections

### Alternatives to Truancy

- \$300,000
- Check & Connect & Youth Court Alliance

### Housing

- \$375,000
- Bell Possibilities Program
- Misc. Housing Support

### Independent Living (IL)

- \$540,000

### Information Technology (IT)

- \$305,240

# Next Steps



- Incorporate feedback from today's meeting into planning efforts and Coordinated Plan
- Post draft Coordinated Plan on website including feedback: <http://yorkcountypa.gov/health-human-services/human-services-division.html>
- Present Coordinated Plan to County Commissioners later in June
- Send to DHS

# Participant Feedback

Comments

&

Questions



Thank you!