

# York County Human Services Division

## Impact of Proposed Budget Cuts On Our Community

### 2012-2013

*The proposed 2012-2013 State budget will cause residents of York and Adams counties to lose critical services that keep families safe, stable and healthy. These social service programs are a strategic investment that saves taxpayers money in the long run. Below is a summary of how 20% cuts to social service programs will impact our community.*

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## **Total Loss of Funding: \$4,517,730**

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### **York County Human Services Department Loss of \$255,030**

#### Homeless Assistance Program & Human Services Development Fund

- Reduction of \$106,693 in rental assistance, impacting 200 households who may become homeless due to unavailability of funding.
- Reduction of \$73,000 for transitional (“bridge”) housing programs for homeless families and victims of domestic violence, negatively effecting programming and critical support services.
- Reduced funding to the FIRST program at the United Way by 45%, resulting in less accessibility to this vital information and referral service.
- Eliminate HSDF funding for MR Pre-Vocational Services preventing five (5) individuals with intellectual disabilities from receiving job skills training.
- Eliminate or greatly reduce funding for the HSDF Homemaker service, driving consumers to much costlier institutional settings.

**For more information contact Michelle Hovis, Executive Director**  
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### **York County Office of Children, Youth & Families Loss of \$304,151**

#### County Child Welfare Special Grants

- Reduce the number of clients served by 20% to the following programs:
  - Check & Connect – Truancy Prevention
  - Family Group Decision Making
  - Housing Services
  - Multisystemic Therapy- addresses risk factors of delinquent behavior
  - Functional Family Therapy-family based prevention program designed to enhance protective factors and reduce risks
  - Multidimensional Treatment Foster Care- serves youth between the ages of 12-17 with serious behavioral and emotional problems

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**York/Adams MH-MR/D&A Program**  
**Loss of \$3,958,549**

Mental Health

- Reduce all outpatient treatment funding by 20%, except for the psychiatric drug assistance budget which is maintained at current funding level.
- Reduce all social rehabilitation, clubhouse, and drop-in center programming by 15% and reduce vocational rehabilitation and employment services by 20%.
- Reduce all essential housing support services and community residential rehabilitation (CRR) programs by 10%.
- Elimination of CHIPP apartments serving thirty-one (31) people.
- Eliminate the case management position located at Wernersville State Hospital.
- Eliminate Mental Health of America York's Compeer, Warm Line, Consumer/Family Satisfaction Team, and Certified Specialist Peer Support programs.
- Reduce the Representative Payee Program by 10%.
- Eliminate case management positions at the Bell Family Shelter/Bridge Housing Program.
- Reduce funding for the local National Alliance of Mental Illness (NAMI) office by 30%.
- Eliminate funding for non-medical assistance eligible individuals for peer specialist services.
- Reduce funds for psychiatric inpatient treatment.
- Eliminate funding for non-medical assistance eligible consumers at the Extended Acute Care (EAC) Unit.
- Eliminate funding for the Northwestern Human Services dual-diagnosis outpatient program.
- Reduce the availability for crisis diversionary residential (CDR) services for non-medical assistance eligible consumers to 180 days for the year.
- Eliminate funding for community treatment team (CTT or ACT) services for non-medical assistance eligible individuals.

Mental Retardation

- Relocation of three (3) Private Licensed Facilities (Martha Lloyd) residents.
- Reduction in funding for transportation to day programming for 47 people with intellectual disabilities.
- Eliminate funding for Margaret Moul Home recreational behavioral support services.
- Reduce all social recreational program funding by 50%.
- Reduce all essential day and community residential program services by 5%.
- Eliminate room and board funding for one (1) Private Licensed Facilities resident.

Drug & Alcohol

- Reduce the availability of inpatient treatment by 20%.

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