

**YORK/ADAMS MH-IDD
YORK/ADAMS D&A COMMISSION
YORK/ADAMS HEALTHCHOICES MANAGEMENT UNIT
ADVISORY BOARD MEETING
FRIDAY, JUNE 21, 2019**

MEETING MINUTES

The York/Adams Mental Health – Intellectual & Developmental Disabilities Program and Drug & Alcohol Advisory Board met on Friday, June 21, 2019, at 12 noon at the Wyndham Garden – York (formerly Holiday Inn – West Manchester), 2000 Loucks Road, York, Pennsylvania.

ADVISORY BOARD MEMBERS ATTENDING

Mr. Caanen Churukha

ADVISORY BOARD MEMBERS ABSENT

Ms. Karen Kennedy
Dr. Matthew Howie

Mr. Dan Reck
Comm. Christopher Reilly

COUNTY STAFF ATTENDING

MH-IDD:

Ms. Sharon Harlacher, County Administrator
Ms. Susan Noya, Chief Fiscal Officer
Ms. Susan Harvey, ID Program Specialist
Ms. Raye DeShields, MH Program Specialist
Ms. Ann Crisci Perez, MH Program Specialist
Ms. Casey Darling-Horan, EI Director
Ms. Kasey Stalberger, MH ICM
Ms. Katlyn Gumper, MH CICM
Ms. Cindy Terlazzo, ID Supports Coordinator
Mr. Donald Dippner, Fiscal Technician
Ms. Gillian P. Foster, Administrative Assistant

D&A:

Ms. Audrey Gladfelter, County Administrator
Mr. Vincent Reed, Chief Fiscal Officer

HCMU:

Ms. Taryn Maguire, Director

GUESTS ATTENDING

Ms. Linda Bercik, Life's New Beginning
Ms. Trisha Wansel, NAMI York/Adams Counties PA
Ms. Danielle Dennis, NAMI York/Adams Counties PA
Mr. Paul Oxenrider, CSG
Ms. Kimberly Wood, Able-Services
Ms. Autherine Shaw, RASE Project
Ms. Sheryl Dahlheimer, Community Guest
Ms. Stephanie Long, SAM
Ms. Lori Leister, BSS
Ms. Penny Spalding, Skills of Central PA
Ms. Kris Stroup, BSS
Ms. Michele Britton, WDR

I. WELCOME AND CALL TO ORDER

The meeting was called to order at 12:32 p.m. Since there was only one board member present, this meeting would be an open forum for discussion. Everyone was given the opportunity to introduce themselves.

II. ADVISORY BOARD ACTIONS

A) Approval of Prior Meeting Minutes

The Minutes of the April 26, 2019, Meeting were tabled due to the lack of a quorum.

III. YORK/ADAMS D&A COMMISSION REPORTS – Ms. Audrey Gladfelter

A) Fiscal Report – Mr. Vince Reed

Mr. Reed provided and reviewed the fiscal report for the nine (9) months ending March 31, 2019. The overall expenditure is \$3,949,717.00, which is 66.06% of the budget. A total of \$3,723,393.00 has been received. There has been a shortage of funds and an additional \$628,000 in grant funds were received which will help in covering these shortfalls. The Projected 2019-2020 Budget was also provided. This is the initial layout. The need for additional funding will be addressed with the state. Overall, as it stands, the SCA is looking at a 31% decrease.

III. YORK/ADAMS D&A COMMISSION REPORTS: Continued

B) Case Management raining Development & Project – Ms. Audrey Gladfelter

Case management has been a big topic of discussion within the state, the SCA and providers that this function need to be taken off clinical treatment staff. In order for this to be effective, the state has also rolled out a new data system and within that, there is a new case management service plan. In order to support the providers and the SCA's with this initiative, the state has also put out a grant to allow the SCA's to apply money to the providers in order to hire case managers. A total of \$120,000 was awarded over the course of 18-months, beginning July 1, 2019 thru December 31, 2020. The state has also reached out to the SCA wanting to utilize them in assisting and developing the pilot of new case management curriculum and training based upon all the revised protocols available in regards to case management.

C) US Department of Justice Comprehensive Opioid Abuse Site-Based Program Grant

The SCA became aware of this federal grant to the Department of Justice which allowed entities to apply to expand opioid abuse treatment and support models which support first responders in the criminal justice system. There are numerous criminal justice initiatives going on in York and Adams Counties and many more planned. The SCA wanted to take advantage of this grant in order to be able to support initiatives on the treatment end. This will include: MAT, specifically Vivitrol funding for individuals who are receiving this medication in York or Adams County Prison to be able to continue into the community; provide buprenorphine in the community; D&A out-mate treatment for York Co. Prison; transportation to allow individuals to attend treatment; Integrated Database System; and prevention education for physicians, pharmacists and therapists for opioid use disorder. It is hoped that this grant will be received in the amount of \$1.2 million over the course of 36 months beginning October 1, 2019. More information will be provided as it becomes available.

D) Substance Use Disorder Loan Repayment Program

This is a Department and Health and DDAP collaboration to develop and implement the Substance Use Disorder Loan Repayment Program. The purpose is to essentially increase access to substance abuse disorder treatment, specifically opioid and improve the recruitment and retention of individuals working in the field. This would offer loan repayment to practitioners who provide behavioral health care and treatment for substance use disorder, specifically opioid. To qualify, a provider must be working in the following disciplines: Physician or physician Assistant, Psychiatrist or Psychologist, D&A Counselor, Registered Nurse Practitioners, Licensed Social Worker or Licensed Professional Counselor, all working at an approved DDAP site and have two (2) years of continuous employment immediately preceding June 30th at that place. They have to spend at

III. YORK/ADAMS D&A COMMISSION REPORTS: Continued

least 50% of their work associated with substance use disorder services and also commit to a 2-year contract to provide future services within the agency they are currently working, maintain their PA licensure and certification and complete an application for approval. If approved, physicians and psychiatrists can receive up to \$100,000 for full time service and \$50,000 for part time. For all other disciplines, it would be \$60,000 for full time and \$30,000 for part time. A handout was provided.

IV. YORK/ADAMS HEALTHCHOICES MANAGEMENT UNIT REPORTS – Ms. Taryn Maguire

A) Fiscal Report

Ms. Maguire reviewed the York/Adams HealthChoices Joinder Governing Board Revenue and Expenditure Report for April 2019. The total net capitation revenue is \$8,212,358, with a total member eligibility of 92,301. Expenses for the various levels of care were also outlined in the report from July 2018 thru April 2019 with a total of 21,549 unduplicated members served at a cost of \$73,429,179.

B) Reinvestment Update

The RASE Project was awarded the opportunity to develop, implement and run the York County Recovery Center/House. Approval was received earlier that week. They will now be looking for a site fairly centrally located around the City of York with access to transportation and local providers.

The HCMU has been putting money aside over a number of years to expand detox and rehab services. They have been looking at the service need to ensure that people are getting access to that level of care if needed. It was determined that there is no need to use this pot of money for any more development. Pyramid will be adding 38 additional beds to be able to conduct more detox/rehab. They are also going to use a house next to the detox/rehab facility and develop a program, probably for women with children or pregnant women.

Housing is a big issue of both counties. There is an existing Affordable Housing Program that at any given time provide subsidies to about 70-75 people. The thought is to take some of the money reserved for the detox/rehab and add some slots to the existing housing program for the folks coming out of prison (15 slots). In addition, those with criminal history is having a lot of difficulty finding landlords that want to rent property to them. Some of the money would also be put into a contingency fund to potentially use to entice landlords to rent to individuals with criminal backgrounds. A 4th population will also be added to the existing 3 and add parents

IV. YORK/ADAMS HEALTHCHOICES MANAGEMENT UNIT REPORTS: Continued

with children. It would be good to add 2 or 3 two-bedroom units for parents with children. A plan will be drawn up and submitted to OMHSAS at a cost of \$2 million for a period of 10 years.

V. YORK/ADAMS MH-IDD PROGRAM REPORTS – Ms. Sharon Harlacher

A) Fiscal Report – Ms. Susan Noya

Ms. Noya, MH-IDD Fiscal Officer, summarized the Statement of Revenue/Expenditures and Budget Condition for the York/Adams Mental Health – Intellectual and Development Disabilities Program for the ten (10) months period ended April 30, 2019, summarized as follows:

Program	Expenditures Year-To-Date	FY 18-19 Budget	Grant Fund Expended (%)
Mental Health	\$13,024,030.55	\$16,532,708.00	78.78%
Intellectual Disability	\$3,326,731.53	\$4,216,985.00	78.89%
Early Intervention	\$4,164,974	\$4,466,036	93.26%

The total deficit forecast for the Early Intervention Program is \$631,112.00. A request has been made to OCDEL for their portion of \$568,001.00.

The Governor’s Proposed Budget will have no increase for mental health. For Intellectual Disabilities, there is a 1% reduction in funding. For EI, there is a 3% increase for direct services.

Ms. Susan Harvey spoke on the changes to the Community Participation. It has had a huge impact on the financial aspect on a provider level. Consumers previously full time in an institutional type setting for employment services are now required to be in the community at least 25% of their time. This comes with expenses for vehicles and staff. This will be a big impact on the budget as it relates to day program. Potential concerns are looming over the County Office as to how best to utilize and distribute funds.

B) Introduction of EI Director – Ms. Sharon Harlacher

Ms. Harlacher happily introduced Ms. Casey Darling-Horan who became the Early Intervention Director recently. Ms. Darling gave some background on herself. She started out with the County as a caseworker with what was then Children and Youth Services and was lucky to transfer to the Early Intervention Unit after about 3 years. She left the County briefly and worked in program development and oversight for a

V. YORK/ADAMS MH-IDD PROGRAM REPORTS: Continued

primary care health practice locally and was able to develop a program that works with pregnant women. She is happy to be back working at Early Intervention, a place she considers her home. She loves the work we do. York/Adams is the leading Program in the state and she's happy to be a part of it. She's a social worker by education with her MSW from Millersville University.

Ms. Harlacher advised the board that an evidenced based home visiting grant was secured for the Early Intervention Program for the continuation of the work with early learning centers. The County Program will also be meeting with CYF in regards to children born addicted and have sensory issues. A facility in Allentown that accommodates these children was visited last year and the hope is to bring this type of program here to York/Adams Counties. Funding was received by CYF for the implementation of Safe Start.

C) Early Intervention Budget – Ms. Sharon Harlacher

- Proposed 3% Increase for FY 2019-2020

The County Program met with OCDEL the day before and they are almost 100% positive that this is in the budget and will not be cut.

- Letter from Deputy Secretary Teresa Miller

As reported by Ms. Noya, for the current fiscal year, there is a deficit of over half million dollars. At the recommendation of the Joint Board of Commissioners, a letter was drafted to OCDEL to request confirmation that we are going to be made whole at the end of the fiscal year. We have been able to make payments to the provider system at the risk of the Counties. The letter from Teresa Miller provided more assurance that we'll have the money. The jam is that OCDEL requested it for the new proposed budget as a supplemental budget to support 18-19 fiscal year.

D) Concept Paper for OMHSAS – Ms. Raye DeShields

We are planning to submit a paper to OMHSAS to try to bring additional services into the York and Adams County communities for people who are a part of the forensic population. We have an opportunity to tap into \$30 million. Several meetings have been conducted with our partners from York and Adams Counties to include the prisons, probation, DA's offices and public defenders, HealthChoices, Human Services as well as D&A. Out of those meetings, it was determined that requests would be made for the following:

V. **YORK/ADAMS MH-IDD PROGRAM REPORTS: Continued**

1. Additional LTSR
2. 3 or 4 new assisted living homes
3. 2 mobile teams (one for each County)
4. Start a co-responder program where actual case management would be housed at the state police barracks and local police stations.
5. Stepdown program as well as a competency restoration program at the York County Program

This paper will be submitted by the end of June. The support of the Board as well as the community was rendered.

This is a concept paper going in and the County Program will not build too much on it until we know the funding is in place to support it and then work with the providers in our system to come up with a more refined process of how it will be rolled out.

E) Family Wellness Court – Ms. Ann Crisci Perez

The County Program is partnering with CYF and the judges on a new family wellness court. The court began in January and actually started sessions in March. Wellness Family Court is a new treatment court, specifically designed for parents who have lost dependency of their children due to addiction. The team is lead by Judge Prendergast and Master Michele Kahan. Team members consist of MH case management, D&A case management, CYF case management and a therapist.

The MH CM Supervisor on the team completes assessments with the parents and makes referrals to Adult MH Case Management, Children's MH Case Management and EI Case Management when appropriate. The D&A Case Manager completes assessments with the parents and makes referrals for treatment. The therapists begins meeting with parents immediately.

There are three (3) phases with the first 2 being 2-4 months long and the last, 2 months long. The court allows the consumers to guide this so if they need more time, they're getting more time. They meet briefly with the judge and the team and work their way through the phases. The goal is for the parents to sustain recovery and be reunified with their children. The hope is to have as many as 20 participants. Since this is in the beginning stages, more will come as it develops.

