

**COUNTY OF YORK
SUMMARY - ALL FUNDS
2018 BUDGET**

	2016 Actual	2017 Budget	2017 Forecast	2018 Budget
GENERAL FUNDS				
General Fund	213,037,757	231,508,577	233,258,392	247,256,750
Library Fund	2,730,000	2,730,000	2,880,000	2,400,000
	<u>215,767,757</u>	<u>234,238,577</u>	<u>236,138,392</u>	<u>249,656,750</u>
PROPRIETARY FUNDS				
Pleasant Acres Nursing & Rehab Center	48,294,856	46,566,309	50,535,634	52,838,668
SPECIAL REVENUE FUNDS				
911 Fund	12,089,812	14,130,360	12,734,764	14,201,246
Liquid Fuels	5,530,311	6,001,849	4,202,722	6,855,000
Human Services	3,676,117	2,613,229	2,441,275	2,889,915
Children, Youth & Families	51,345,102	52,672,483	52,672,483	55,919,886
Area Agency on Aging	10,384,747	10,702,413	10,807,622	11,154,353
York/Adams MH/IDD	32,725,170	32,027,518	30,696,672	31,329,656
York/Adams Drug & Alcohol	3,177,188	3,418,455	2,744,665	2,869,560
Domestic Relations	4,615,358	5,223,627	4,560,743	5,087,960
Planning Commission				
Block Grant	2,706,760	2,828,413	2,828,413	2,930,413
Affordable Housing	336,701	319,000	386,862	350,500
Community Development Block Grant	125,516	100,000	70,000	100,000
Continuum of Care	239,212	260,383	410,694	745,000
Weatherization	1,023,670	1,000,000	1,011,703	1,000,250
Weatherization - Dept. of Energy	195,909	251,989	226,623	180,100
Health Choices	105,024,160	101,250,244	115,678,544	113,628,129
	<u>233,195,733</u>	<u>232,799,963</u>	<u>241,473,784</u>	<u>249,241,968</u>
FIDUCIARY FUNDS				
Retirement Fund	20,190,952	20,250,000	20,000,000	21,250,000
Tax Claim Bureau	27,262,702	27,692,100	27,625,000	27,717,000
	<u>47,453,653</u>	<u>47,942,100</u>	<u>47,625,000</u>	<u>48,967,000</u>
GRAND TOTAL ALL FUNDS	<u><u>544,711,999</u></u>	<u><u>561,546,949</u></u>	<u><u>575,772,810</u></u>	<u><u>600,704,386</u></u>