

COUNTY OF YORK 2014 BUDGET

	<u>Expenses</u>
GENERAL FUNDS	\$ 188,111,484
Library Fund	2,450,000
PROPRIETARY FUNDS	
Pleasant Acres Nursing & Rehabilitation Center	42,804,897
911 Emergency Services Fund	16,808,082
SPECIAL REVENUE FUNDS	
Liquid Fuels	5,201,238
Human Services	4,341,997
Children, Youth & Families	48,942,709
Area Agency on Aging	9,772,292
York/Adams MH/IDD	27,723,043
York/Adams Drug & Alcohol	2,987,092
Domestic Relations	5,072,520
Planning Commission	
Block Grant	2,683,457
Affordable Housing	550,000
Community Development Block Grant	300,000
Health Choices	79,151,254
FIDUCIARY FUNDS	
Retirement Fund	16,300,000
Tax Claim Bureau	23,510,000
GRAND TOTAL ALL FUNDS	\$ 476,710,065