

COUNTY OF YORK 2011 BUDGET

| | <u>Expenses</u> |
|-----------------------------------|--------------------------|
| GENERAL FUNDS | |
| Library Fund | 171,520,761 2,450,000 |
| PROPRIETARY FUNDS | |
| York County Nursing Home | 38,540,866 |
| 911 Fund | 13,688,169 |
| SPECIAL REVENUE FUNDS | |
| Liquid Fuels | 2,057,000 |
| Human Services | 5,059,136 |
| Children & Youth | 42,129,000 |
| Area Agency on Aging | 8,316,460 |
| York/Adams MH/MR | 29,857,886 |
| York/Adams Drug & Alcohol | 3,091,517 |
| Domestic Relations | 4,993,502 |
| Planning Commission | |
| Weatherization | 1,009,423 |
| Block Grant | 8,262,000 |
| Affordable Housing | 412,500 |
| Community Development Block Grant | 952,000 |
| Downtown Hanover Improvement | 250,100 |
| ARRA - JAG Project | 70,000 |
| ARRA - Weatherization | 2,000,000 |
| Health Choices | 78,182,636 |
| FIDUCIARY FUNDS | |
| Retirement Fund | 11,520,000 |
| Tax Claim Bureau | 20,167,600 |
| GRAND TOTAL ALL FUNDS | 444,530,556 |