

**COUNTY OF YORK
2010 BUDGET**

	<u>Expenses</u>
GENERAL FUNDS	164,646,231
Library Fund	2,450,000
PROPRIETARY FUNDS	
York County Nursing Home	37,514,061
911 Fund	13,939,883
SPECIAL REVENUE FUNDS	
Liquid Fuels	800,000
Human Services	4,996,611
Children & Youth	50,048,000
Area Agency on Aging	8,834,023
York/Adams MH/MR	30,839,600
York/Adams Drug & Alcohol	3,050,039
Domestic Relations	4,967,772
Weatherization	860,073
Community Development Block Grant	1,003,000
Affordable Housing	433,000
Block Grant	6,350,000
Downtown Hanover Improvement	252,100
Core Community	502,000
FIDUCIARY FUNDS	
Retirement Fund	10,650,000
Tax Claim Bureau	19,314,500
GRAND TOTAL ALL FUNDS	<u>361,450,893</u>