

COUNTY OF YORK 2009 BUDGET

	<u>Expenses</u>
GENERAL FUNDS	179,822,206
Library Fund	2,350,000
PROPRIETARY FUNDS	
York County Nursing Home	37,909,005
911 Fund	12,467,119
SPECIAL REVENUE FUNDS	
Liquid Fuels	1,248,000
Human Services	4,748,506
Children & Youth	36,098,000
Area Agency on Aging	9,413,693
York/Adams MH/MR	72,723,181
York/Adams Drug & Alcohol	3,233,946
Domestic Relations	5,068,296
Weatherization	464,000
Community Development Block Grant	1,520,000
Affordable Housing	457,000
Block Grant	6,471,500
Downtown Hanover Improvement	250,000
Core Community	502,000
FIDUCIARY FUNDS	
Retirement Fund	10,650,000
Tax Claim Bureau	19,412,000
GRAND TOTAL ALL FUNDS	404,808,452