

## 2008 BUDGET SUMMARY

<b>GENERAL FUNDS</b>	
Library Fund	\$167,703,435 2,450,000
<b>PROPRIETARY FUNDS</b>	
York County Nursing Home 911 Fund	36,422,786 10,641,110
<b>SPECIAL REVENUE FUNDS</b>	
Liquid Fuels	1,072,550
Human Services	4,473,744
Children & Youth	35,494,000
Area Agency on Aging	9,618,493
York/Adams MH/MR	67,373,034
York/Adams Drug & Alcohol	3,106,029
Domestic Relations	4,924,555
Weatherization	416,899
Community Development Block Grant	1,520,000
Affordable Housing Block Grant	557,000 6,300,000
Downtown Hanover Improvement	250,000
Core Community	500,000
<b>FIDUCIARY FUNDS</b>	
Retirement Fund	9,400,000
Tax Claim Bureau	16,412,000
<b>GRAND TOTAL ALL FUNDS</b>	<b>\$378,635,635</b>