

**COUNTY OF YORK
2007 BUDGET**

	<u>Expenses</u>
GENERAL FUNDS	\$159,267,791
Library Fund	2,400,000
PROPRIETARY FUNDS	
York County Nursing Home	34,431,181
911 Fund	7,393,667
SPECIAL REVENUE FUNDS	
Liquid Fuels	1,264,550
Human Services	3,995,823
Children & Youth	35,207,000
Area Agency on Aging	9,388,123
York/Adams MH/MR	54,883,398
York/Adams Drug & Alcohol	3,080,685
Domestic Relations	4,898,976
Weatherization	630,116
Community Development Block Grant	6,200,000
Affordable Housing	557,000
Revolving Fund	1,520,000
Downtown Hanover Improvement	250,000
Brownsfield for Housing	600,000
Access Grant	200,000
FIDUCIARY FUNDS	
Retirement Fund	7,600,000
Tax Claim Bureau	16,023,000
GRAND TOTAL ALL FUNDS	----- \$349,791,310