

**COUNTY OF YORK
2006 BUDGET**

	<u>Expenses</u>
GENERAL FUNDS	147,161,499
Library Fund	2,200,000
PROPRIETARY FUNDS	
York County Nursing Home	33,318,984
911 Fund	6,152,754
SPECIAL REVENUE FUNDS	
Liquid Fuels	1,088,000
Human Services	3,482,757
Children & Youth	34,331,000
Area Agency on Aging	9,127,732
York/Adams MH/MR	46,360,235
York/Adams Drug & Alcohol	3,055,999
Domestic Relations	4,245,000
Weatherization	328,000
Community Development Block Grant	6,117,000
Affordable Housing	565,000
Revolving Fund	1,240,000
Downtown Hanover Improvement	250,000
Brownsfield for Housing	170,000
Access Grant	200,000
FIDUCIARY FUNDS	
Retirement Fund	6,900,000
Tax Claim Bureau	16,000,000
GRAND TOTAL ALL FUNDS	322,293,960