

**COUNTY OF YORK  
2005 BUDGET**

	<u>Expenses</u>
<b>GENERAL FUNDS</b>	143,143,728
<b>PROPRIETARY FUNDS</b>	
York County Nursing Home	32,672,382
911 Fund	6,045,485
<b>SPECIAL REVENUE FUNDS</b>	
Liquid Fuels	1,251,550
Human Services	3,196,169
Children & Youth	33,847,000
Community Services	529,071
Area Agency on Aging	8,790,682
York/Adams MH/MR	44,664,396
York/Adams Drug & Alcohol	2,809,695
Domestic Relations	4,139,400
Weatherization	229,000
Community Development Block Grant	6,102,000
Affordable Housing	520,000
Revolving Fund	1,050,000
Downtown Hanover Improvement	200,000
Brownsfield for Housing	300,000
Access Grant	200,000
<b>FIDUCIARY FUNDS</b>	
Retirement Fund	6,775,000
Tax Claim Bureau	16,118,500
<b>GRAND TOTAL ALL FUNDS</b>	312,584,058