

**THE COUNTY OF YORK
TOTAL BUDGET BY FUND TYPE**

16-Feb-04

CY 2004 BUDGET

GENERAL FUND	\$129,914,230
PROPRIETARY FUNDS	
York County Nursing Home	\$29,169,188
911 Fund	9,290,805

Total	\$38,459,993
SPECIAL REVENUE FUNDS	
Human Services	2,974,803
Children & Youth	31,928,472
Community Services	271,070
Area Agency on Aging	7,946,827
York/Adams MH/MR	41,507,128
York/Adams Drug & Alcohol	2,589,452
Domestic Relations	3,824,628
Weatherization	229,000
Community Development Block Grant	6,102,000
Affordable Housing Trust	520,000
Revolving Fund	1,050,000
Downtown Hanover Improvement	200,000
Brownfield for Housing	300,000
Access Grant	200,000

Total	\$99,643,380
FIDUCIARY FUNDS	
Retirement Fund	\$5,300,000
Tax Claim Bureau	9,660,000

Total	\$14,960,000
LIQUID FUELS TAX FUNDS	\$841,860

GRAND TOTAL BUDGET - ALL FUNDS	\$283,819,463
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