

York/Adams County Joinder Governing Board

MH-IDD Agenda

Location: Phone Conferencing

Date: June 9, 2022

Time: 9:30 a.m.

Agenda Items:

- I. Call to Order of the Joinder Board Meeting**
- II. Period of Public Comment**
- III. Updates**
 - a. County Administrator Position
 - b. Fiscal Reports - Statement of Revenue/Expenditures and Budget Condition:

Program	Fiscal Year	Consumers Served	Projected Budget	Expenditures	Remaining Funds	Percent Remaining
Mental Health	2021-2022	11,647	\$17,055,806.00	\$13,326,144.00	\$3,729,662.00	78.10%
	2020-2021	12,187	\$16,729,970.00	\$14,902,964.98	\$1,827,005.02	89%
	2019-2020	5,561	\$16,714,428.00	\$5,427,325.19	\$11,287,102.81	32.47%
Intellectual Disabilities	2021-2022	2,101	\$4,043,654.00	\$2,366,645.00	\$1,677,009.00	58.50%
	2020-2021	2,080	\$4,043,559.00	\$1,916,650.00	\$2,126,909.00	47.40%
	2019-2020	2,417	\$4,232,189.00	\$3,772,517.36	\$459,671.64	89.10%
Early Intervention	2021-2022	1,703	\$5,472,890.00	\$4,242,940.00	\$1,229,950.00	78%
	2020-2021	996	\$5,558,484.00	\$3,628,579.00	\$1,929,905.00	65%
	2019-2020	1,090	\$4,982,373.00	\$4,732,728.00	\$249,645.00	95.00%

- IV. Action Items – Motions to Approve**
 - a. Minutes from the April 14, 2022, meeting
 - b. Motion to approve the Resolution effective July 1, 2022, to expend up to a total of \$1,323,396.00 in County funds for the delivery of mental health, intellectual disabilities and early intervention services during the 2022-2023 fiscal year.
 - c. The following contract agreements for fiscal year 2022-2023 between the York/Adams MH-IDD Program and the vendors listed between 1 thru 76:

	Vendor	Type of Service	Period of Performance	Cost
1.	Aspirations, LLC	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
2.	Behavior by Design, LLC	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
3.	Brenner, Jennifer	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
4.	Building Blocks Therapy, LLC	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
5.	Cardenuto, Nancy	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
6.	Connections Early Intervention and Supports	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
7.	Cramer, Heather	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
8.	Early Bird Therapy, LLC	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
9.	Esprit Pediatric Rehabilitation, Inc.	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
10.	HealthPro-Pediatrics, LLC	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
11.	Helping Hands Therapy, Inc.	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.

12.	Inspire Health and Education	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
13.	Invo HealthCare Associates, LLC	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
14.	JG Early Intervention Specialists, Inc.	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
15.	Jackson, Bridget	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
16.	Laczkoskie, Maria	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
17.	Lavine, Karen	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
18.	Lehman Speech and Language Services	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
19.	Living Unlimited, Inc.	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
20.	Mattiko Pediatric Therapies, LLC	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
21.	Milestones Intervention, LLC	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
22.	Mitro, Dinnah	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
23.	Musselman, Christy	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
24.	Pediatric Therapeutics, Inc.	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
25.	Pediatric Therapy Specialists of South Central Pennsylvania	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.

26.	PennCares	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
27.	Snell, Lisa	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
28.	Sovia Therapy, LLC	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
29.	Spechtastic Therapies	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
30.	Sunrise Therapy, LLC	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
31.	Sweeney, Shannon	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
32.	TMB Developmental Therapy and Infant Massage, Inc.	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
33.	Theraplay, Inc.	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
34.	Therapy Resource Center, LLC	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
35.	United Cerebral Palsy of Central Pennsylvania	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
36.	UPMC Pinnacle Infant Development Program	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
37.	Van Scyoc, Marjorie	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
38.	vander Velden, Jennifer	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
39.	VisionCorps	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.

40.	Warner Pediatric Therapy	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
41.	Wood, Jody	Early Intervention	July 1, 2022 – June 30, 2023	The County Program will reimburse at Department established maximum fees as published by OCDEL.
42.	Able-Services, Inc.	Intellectual Disabilities	July 1, 2022 – June 30, 2023	\$35,000.00
43.	AHEDD	Intellectual Disabilities	July 1, 2022 – June 30, 2023	\$20,000.00
44.	The Arc of York County	Intellectual Disabilities	July 1, 2022 – June 30, 2023	\$130,000.00
45.	Bell Socialization Services, Inc.	Intellectual Disabilities	July 1, 2022 – June 30, 2023	\$304,000.00
46.	Center for Independent Living Opportunities	Intellectual Disabilities	July 1, 2022 – June 30, 2023	Pending ODP IM4Q allocation
47.	Community Services Group	Intellectual Disabilities	July 1, 2022 – June 30, 2023	\$345,000.00
48.	Hanover Adams Rehabilitation and Training Center	Intellectual Disabilities	July 1, 2022 – June 30, 2023	\$255,626.00
49.	Heartbeat Lifesharing, Inc.	Intellectual Disabilities	July 1, 2022 – June 30, 2023	\$74,084.05
50.	Life Skills Unlimited	Intellectual Disabilities	July 1, 2022 – June 30, 2023	\$22,000.00
51.	Living Unlimited, Inc.	Intellectual Disabilities	July 1, 2022 – June 30, 2023	\$6,500.00
52.	Masonic Villages of the Grand Lodge of Pennsylvania	Intellectual Disabilities	July 1, 2022 – June 30, 2023	\$50,012.30
53.	Penn-Mar Human Services	Intellectual Disabilities	July 1, 2022 – June 30, 2023	\$224,000.00
54.	The Shadowfax Corporation	Intellectual Disabilities	July 1, 2022 – June 30, 2023	\$137,258.00
55.	Susquehanna Regional Transportation Authority	Intellectual Disabilities	July 1, 2022 – June 30, 2023	\$100,000.00
56.	Typical Life Corporation	Intellectual Disabilities	July 1, 2022 – June 30, 2023	\$40,000.00
57.	MacGregor Behavioral Health Services, LLC	Mental Health – consults	July 1, 2022 – June 30, 2023	Forensic/Psychological Evaluations: \$175.00 per hour; Expert Testimony: \$1,500.00 per day (fee for cancellation of less than 24 hours notice: \$750.00); No-Show/Late Cancellation (less than 24 hours notice): \$250.00
58.	Pennsylvania Comprehensive Behavioral Health	Mental Health – consults	July 1, 2022 – June 30, 2023	Mental Health Assessments: \$350.00 per assessment; Psychological Evaluations: \$600.00 per evaluation

59.	Adams Regional EMS, Inc.	Mental Health – Emergency Transport	July 1, 2022 – June 30, 2023	Ambulance (1 way base-level service): \$226.97; BLS Mileage Charge: \$7.63 (only loaded mileage will be charged)
60.	Community Life Team, Inc.	Mental Health – Emergency and Non-Emergency Transport	July 1, 2022 – June 30, 2023	Ambulance (1 way base-level service): \$226.97; Ambulance BLS Mileage Charge: \$7.63 (only loaded mileage will be charged); Wheelchair Van (non-emergency transport of mental health patients): \$43.00; Wheelchair Van Mileage Charge (21 miles or more): \$2.00; Wheelchair Van Mileage Charge (20 miles or less): \$0.00
61.	Health Transport Partners, Inc.	Mental Health – Emergency and Non-Emergency Transport	July 1, 2022 – June 30, 2022	Ambulance (1 way base-level service): \$226.97; BLS Mileage Charge: \$7.63 (only loaded mileage will be charged); SUV (secure; non-emergency transport of mental health patients): \$150.00; SUV (secure) Mileage Charge: \$5.00; Medical Sedan (non-secure; 1 way base-level service rate): \$50.00; Medical Sedan (non-secure) BLS Mileage Charge: \$5.00
62.	McSherrystown Constables Office, LLC	Mental Health – Emergency Transport	July 1, 2022 – June 30, 2023	~ Base Rate Zone 1 (York and Adams Counties and surrounding area): \$120.00 per patient transport ~ Base Rate Zone 2 (facilities in eastern PA counties, Philadelphia area): \$195.00 ~ Base Rate Zone 3 (facilities in western PA counties, Pittsburgh, Clarion area): \$230.00 ~ \$25.00 per hour (rounded to nearest quarter hour) ~ \$25.00 per hour for each additional transport person; ~ Mileage per current IRS Standard Mileage Rate; ~ Tolls and patient meals are stipend as per submitted receipts; ~ Holiday Rate is \$37.50 per hour (1.5 times the current standard rate)
63	Mid-State Mobile Health Partners, d/b/a Special Event EMS, Inc.	Mental Health – Emergency Transport	July 1, 2022 – June 30, 2023	Ambulance (1 way base-level service): \$226.97; BLS Mileage Charge: \$7.63 (only loaded mileage will be charged)
64.	Bicultural Communication Solutions, LLC	Mental Health, Intellectual Disabilities, and Early Intervention: Translation	July 1, 2022 – June 30, 2023	\$0.10 per word

65.	Bilingual Conexion, LLC	Mental Health, Intellectual Disabilities, and Early Intervention: Interpretation/ Translation	July 1, 2022 – June 30, 2023	Interpretation (face to face): \$16.25 per minute (1 hour minimum); Interpretation cancellation (less than 24 hours notice): \$32.50; interpretation (no-show): \$32.50 plus mileage; Mileage: prevailing IRS published business rate; Interpretation (telephone): \$1.00/minute; Translation: \$0.10 per word
66.	Certified Languages International, LLC	Mental Health, Intellectual Disabilities, and Early Intervention: Interpretation/ Translation	July 1, 2022 – June 30, 2023	Interpretation (phone): \$1.05 per minute; Interpretation (video, sign language): \$2.00 per minute; Interpretation (video, other languages): \$1.50 per minute; Translation: between \$0.22 and \$0.48 per word, depending on the language
67.	Connections Early Intervention and Supports	Mental Health, Intellectual Disabilities, and Early Intervention: Interpretation/ Translation	July 1, 2022 – June 30, 2023	Interpretation (face to face): \$16.25 per minute (1 hour minimum); Interpretation cancellation (less than 24 hours notice): \$32.50; interpretation (no-show): \$32.50 plus mileage; Mileage: prevailing IRS published business rate; Interpretation (telephone): \$1.00/minute; Translation: \$0.10 per word
68.	Commonwealth University of Pennsylvania	Mental Health – Pass-Through Project	July 1, 2022 – June 30, 2023	Project Year 1: \$86,500.00
69.	Typical Life Corporation	Intellectual Disabilities	July 1, 2021 – June 30, 2022 (amendment effective: January 1, 2022)	Amended from \$20,000.00 to \$37,000.00 to continue to support one individual (M.S.) for FY 2021-2022
70.	Catholic Charities	Mental Health	July 1, 2021 – June 30, 2022 (amendment effective July 1, 2021)	Amended to reflect additional one-time only reimbursement of \$10,000.00 for installation of security system
71.	Community Services Group	Mental Health – Long-Term Structured Residence	July 1, 2021 – June 30, 2022 (amendment effective July 1, 2021)	Amended to reflect one-time only reimbursement totaling \$17,216.26 for residential repairs/upgrades
72.	Community Services Group	Mental Health – Enhanced Community Residential Rehabilitation	July 1, 2021 – June 30, 2022 (amendment effective July 1, 2021)	Amended to reflect one-time only reimbursement totaling \$7,272.00 for residential repairs/upgrades
73.	Mental Health America of York and Adams Counties	Mental Health	July 1, 2021 – June 30, 2022 (amendment effective January 1, 2021)	Amended to include additional one-time only funds totaling \$10,500.00 for staff retention

74.	Merakey Pennsylvania	Mental Health – Residential Services (Assisted Living Program)	July 1, 2021 – June 30, 2022 (amendment effective July 1, 2021)	Amended from \$735,255.00 to \$785,339.15 to reflect actual reimbursements for excess services
75.	TrueNorth Wellness Services	Mental Health – Residential Services	July 1, 2021 – June 30, 2022 (amendment effective July 1, 2021)	Amended to reflect one-time only reimbursements totaling \$37,278.66 for residential repairs/upgrades across all residential service locations
76.	Bell Socialization Services, Inc.	Mental Health	July 1, 2021 – June 30, 2022 (amendment effective July 1, 2021)	Amended to reflect one-time only reimbursements totaling \$36,346.00 for residential repairs/upgrades across multiple residential service locations

V. Period of Public Comment

VI. Supplemental Reports

a. Please see attached

VII. Next Meeting: August 11, 2022, @ 9:30 a.m.

VIII. Motion to Adjourn